



Legislation Text

File #: 2024-0050, **Version:** 1

Submitted By: James Haynes

Presentation By: James Haynes

Department: Community Development Services

STAFF RECOMMENDATION (Motion Ready):

Accept the City of Ocala's Fiscal Year 2023-24 Community Development Block Grant agreement totaling \$496,815

OCALA'S RELEVANT STRATEGIC GOALS:

Fiscally Sustainable, Operational Excellence

PROOF OF PUBLICATION:

N/A

BACKGROUND:

The City of Ocala is recognized as a federally entitled community based upon its population and therefore receives an annual allotment of Community Development Block Grant (CDBG) funding. The funding for Fiscal Year 2023-24 has been awarded by the Department of Housing and Urban Development (HUD).

FINDINGS AND CONCLUSIONS:

HUD has awarded the City of Ocala \$496,815 to carry-out programs through CDBG that improve neighborhoods; provide decent, safe, and affordable housing; and create economic opportunities with special focus on serving low-and moderate-income level persons.

CDBG funding will be expended through strategies approved in the 2019-2023 CDBG Consolidated Plan. The funds are governed by HUD guidelines, including encumbrance and expenditure deadlines.

There is an accompanying budget resolution on the consent portion of this agenda.

FISCAL IMPACT:

Source:

346-331-000-000-09-33154	CDBG Entitlement Grant	\$ 496,815
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Uses:

346-060-640-554-55-12020	Salaries & Wages - Admin	\$ 80,000
346-060-640-554-55-21010	FICA - Taxes Admin	\$ 6,121
346-060-640-554-55-22012	Retirement-Gen Emp DC - Admin	\$ 6,400
346-060-640-554-55-23010	Life & Health Insurance - Admin	\$ 10,297
346-060-640-554-55-24010	Workers' Compensation - Admin	\$ 104
346-060-640-554-55-40010	Travel & Training - Admin	\$ 5,000
346-060-640-554-55-54010	Books, Publications, Subscriptions	\$ 3,000
346-060-642-554-61-61010	Land (Acquisition)	\$ 25,000
346-060-643-554-55-46020	Clearance & Demolition	\$ 25,000
346-060-644-554-55-34010	Other Services - Rehab	<u>\$335,893</u>
	TOTAL	<u>\$496,815</u>

PROCUREMENT REVIEW:

N/A

LEGAL REVIEW:

This Agreement will be reviewed and approved for form and legality by City Attorney, William E. Sexton.

ALTERNATIVE:

- Approve with Changes
- Table
- Deny