



## Legislation Text

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**File #:** BR-2024-146, **Version:** 1

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Submitted By: James Haynes

Presentation By: James Haynes

Department: Community Development Services

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### **STAFF RECOMMENDATION** (Motion Ready):

Adopt Budget Resolution 2024-146 amending the Fiscal Year 2023-24 budget to accept and appropriate program income for the City of Ocala's State Housing Initiative Program grant in the amount of \$14,026

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### **OCALA'S RELEVANT STRATEGIC GOALS:**

Operational Excellence, Fiscally Sustainable

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### **PROOF OF PUBLICATION:**

N/A

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### **BACKGROUND:**

On or about August 16, 2016, the Revitalization Strategies Division, now known as Community Programs, finalized a rehabilitation project for Thelma McQueen, an elderly, low-income household whose real property is located at 1669 SW Fifth St., Ocala, FL. The project was completed using funding from the State Housing Initiative Program (SHIP) grant. The amount of the deferred mortgage was \$19,917.50. Ms. McQueen passed away in July 2019.

### **FINDINGS AND CONCLUSIONS:**

On or about April 12, 2024, Community Programs was contacted concerning the payout amount of the McQueen deferred mortgage through May 31, 2024. On or about May 24, 2024, the Community Programs received a check for the balance of the deferred mortgage in the amount of \$14,025.32. Staff recommends this amount be received via the proposed budget resolution and added to the Fiscal Year 2023-24 SHIP budget to further assist low-income families with approved housing rehabilitation activities.

### **FISCAL IMPACT:**

#### Source:

140-369-000-000-16-36943	\$14,026
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#### Use:

140-050-699-559-55-34010	\$14,026
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**PROCUREMENT REVIEW:**

N/A

**LEGAL REVIEW:**

N/A

**ALTERNATIVE:**

- Adopt with Changes
- Table
- Deny

## **BUDGET RESOLUTION 2024-146**

### **A RESOLUTION AMENDING THE FISCAL YEAR 2023-24 BUDGET TO ACCEPT AND APPROPRIATE PROGRAM INCOME FOR THE CITY OF OCALA'S STATE HOUSING INITIATIVE PROGRAM (SHIP) GRANT IN THE AMOUNT OF \$14,026**

**WHEREAS**, the City of Ocala receives an annual allotment of SHIP funding to further the access of affordable housing, retain affordable housing stock, and assist first time home buyers; and

**WHEREAS**, on or about August 16, 2016, the Revitalization Strategies Division (now known as Community Programs) finalized a rehabilitation project for the property located at 1669 SW 5<sup>th</sup> St., Ocala, FL; and

**WHEREAS**, on or about April 12, 2024, the Community Programs division was contacted concerning the payout amount of the deferred mortgage for the referenced property through May 31, 2024; and

**WHEREAS**, on or about May 24, 2024, the Community Programs Division received a check for the balance of the deferred mortgage in the amount of \$14,025.32.

**NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA**, duly assembled in regular session, that the Fiscal Year 2023-24 budget be amended to appropriate \$14,026 to carry out activities as outlined below.

**SOURCE:**

140-369-000-000-16-36943

\$14,026

**USE:**

140-050-699-559-55-34010

\$14,026

This resolution adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

**ATTEST:**

**CITY OF OCALA**

By:  
Angel B. Jacobs  
City Clerk

By:  
Barry Mansfield  
President, Ocala City Council

Approved as to form and legality:

By: \_\_\_\_\_  
William E. Sexton  
City Attorney

Reviewed for accounting accuracy & completeness:

By: \_\_\_\_\_  
Peter A. Lee  
City Manager