



Legislation Text

File #: BR-2024-107, **Version:** 1

Submitted By: James Haynes

Presentation By: Tammi Haslam

Department: Community Development Services

STAFF RECOMMENDATION (Motion Ready):

Adopt Budget Resolution 2024-107 amending the Fiscal Year 2023-24 budget to appropriate the City of Ocala's Community Development Block Grant allocation totaling \$496,815

OCALA'S RELEVANT STRATEGIC GOALS:

Fiscally Sustainable, Operational Excellence

PROOF OF PUBLICATION:

N/A

BACKGROUND:

The City of Ocala is recognized as a federally entitled community based upon its population and therefore receives an annual allotment of Community Development Block Grant (CDBG) funding. The funding for Fiscal Year 2023-24 has been awarded by the Department of Housing and Urban Development (HUD).

FINDINGS AND CONCLUSIONS:

HUD has awarded the City of Ocala \$496,815 to carry-out programs through CDBG that improve neighborhoods; provide decent, safe, and affordable housing; and create economic opportunities with special focus on serving low-and moderate-income level persons.

CDBG funding will be expended through strategies approved in the 2019-2023 CDBG Consolidated Plan. The funds are governed by HUD guidelines, including encumbrance and expenditure deadlines.

FISCAL IMPACT:

Source:

346-331-000-000-09-33154 CDBG Entitlement Grant \$ 496,815

Uses:

346-060-640-554-55-12020	Salaries & Wages - Admin	\$ 80,000
346-060-640-554-55-21010	FICA - Taxes Admin	\$ 6,121
346-060-640-554-55-22012	Retirement-Gen Emp DC - Admin	\$ 6,400
346-060-640-554-55-23010	Life & Health Insurance - Admin	\$ 10,297
346-060-640-554-55-24010	Workers' Compensation - Admin	\$ 104
346-060-640-554-55-40010	Travel & Training - Admin	\$ 5,000
346-060-640-554-55-54010	Books, Publications, Subscriptions	\$ 3,000
346-060-642-554-61-61010	Land (Acquisition)	\$ 25,000
346-060-643-554-55-46020	Clearance & Demolition	\$ 25,000
346-060-644-554-55-34010	Other Services - Rehab	<u>\$335,893</u>
	TOTAL	\$496,815

PROCUREMENT REVIEW:

N/A

LEGAL REVIEW:

N/A

ALTERNATIVE:

- Adopt with Changes
- Deny

BUDGET RESOLUTION 2024-107

A RESOLUTION AMENDING THE FISCAL YEAR 2023-24 BUDGET TO APPROPRIATE THE CITY OF OCALA'S 2023-2024 COMMUNITY DEVELOPMENT BLOCK GRANT ALLOCATION TOTALING \$496,815

WHEREAS, The City of Ocala is recognized as a federally entitled community based upon its population and therefore receives an annual allotment of Community Development Block Grant (CDBG) funding; and

WHEREAS, HUD has awarded the City of Ocala \$496,815 to carry-out programs through CDBG that improve neighborhoods; provide decent, safe, and affordable housing; and create economic opportunities with special focus on serving low-and moderate-income level persons.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the Fiscal Year 2023-24 budget be amended as outlined below to appropriate \$496,815 to carry out activities as outlined in the City's 2019-2023 Consolidated Plan.

SOURCE:

346-331-000-000-09-33154 CDBG Entitlement Grant \$ 496,815

USE:

346-060-640-554-55-12020	Salaries & Wages - Admin	\$ 80,000
346-060-640-554-55-21010	FICA - Taxes Admin	\$ 6,121
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346-060-644-554-55-34010	Other Services - Rehab	<u>\$335,893</u>
	TOTAL	\$496,815

This resolution adopted this _____ day of _____, 2023.

ATTEST:

CITY OF OCALA

By:
Angel B. Jacobs
City Clerk

By:
James P. Hilty Sr.
President, Ocala City Council

Approved as to form and legality:

By: _____
William E. Sexton
City Attorney

Reviewed for accounting accuracy & completeness:

By: _____
Peter A. Lee
City Manager