



CoC 2021-2022 HMIS grant fund to the City of Ocala which serves as the lead HMIS agency for the Marion County CoC. On September 22, 2023, HUD issued the award letter for the grant that allows the grant to be received and appropriated by the City of Ocala. This grant is for expenses incurred to manage the Marion County CoC from September 1, 2022, through August 30, 2023.

**FISCAL IMPACT:**

Funding is being appropriated on an accompanying budget resolution found on the consent portion of this same agenda.

**Revenue Source:**

346-331-000-000-09-33161	HUD HMIS Grant	\$ 83,491
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**Expenses:**

346-060-638-554-55-12020	Salaries & Wages - Genl Emp	\$ 60,000
346-060-638-554-55-21010	FICA Taxes	\$ 4,128
346-060-638-554-55-22012	Retirement - Gen Emp - DC	\$ 4,740
346-060-638-554-55-23010	Life & Health Insurance	\$ 11,481
346-060-638-554-55-40010	Travel & Training	\$ 1,000
346-060-638-554-55-41010	Communication Svcs	\$ 600
346-060-638-554-55-52010	Operating Supplies	\$ 1,542

**PROCUREMENT REVIEW:**

N/A

**LEGAL REVIEW:**

This Agreement will be reviewed and approved for form and legality by City Attorney, William E. Sexton.

**ALTERNATIVE:**

- Approve with Changes
- Table
- Deny