Ocala

Legislation Details (With Text)

File #:	BR-2024-150			
Type:	Budget Resolution	**Status:**	Agenda Ready	
File created:	6/20/2024	**In control:**	City Council	
On agenda:	7/2/2024	**Final action:**		
Title:	Adopt Budget Resolution 2024-150 amending the Fiscal Year 2023-24 budget to transfer from the Airport Reserve for Contingencies account for the North Development Access Road construction project contingency in the amount of $194,900			
Sponsors:				
Code sections:				
Attachments:				

Date	Ver.	Action By	Action	Result
7/2/2024	1	City Council	Adopted	Pass

Submitted By: Judy Wade

Presentation By: Matthew Grow

Department: Aviation

STAFF RECOMMENDATION (Motion Ready):
Adopt Budget Resolution 2024-150 amending the Fiscal Year 2023-24 budget to transfer from the Airport Reserve for Contingencies account for the North Development Access Road construction project contingency in the amount of $194,900

OCALA'S RELEVANT STRATEGIC GOALS:
Economic Hub

PROOF OF PUBLICATION:
N/A

BACKGROUND:
The Ocala International Airport's existing T-hangar campus is at capacity and unable to accommodate the 40+ people on its hangar wait list. A new campus is proposed north of the "crosswind" runway and south of State Road 40 sized to accommodate ten buildings comprised of ten t-hangars each, framed with larger 60x60 privately owned hangars. This new development will accommodate aviation growth for decades into the future.

To access the new campus, the airport proposes to extend a road from near the intersection of SW 67th Avenue and State Road 40 through the northern section of the airport. Phase I of the new roadway will serve the future hangar campus and open the area for non-aviation development as well. Phase II will continue eastbound and

ultimately tie in with SW 60th Avenue in the future.

FINDINGS AND CONCLUSIONS:
On April 17, 2024, the City issued Invitation to Bid #AIR/240533 for construction of the North Development Access Road at Ocala International Airport. Bids were closed on May 23, 2024. Four bidders responded, and Art Walker Construction, Inc. was the lowest responsive and responsible bidder.

Art Walker Construction's bid price is $1,949,100.07. A contingency amount of $194,900 is needed.

FISCAL IMPACT:
Construction Contract:

FDOT	$1,559,200.06	341-050-743-542-69-65010
Airport	$389,900.01	451-027-743-542-69-65010
Contingency	$194,900	451-027-743-542-69-65010
TOTAL	$2,144,000.07	

Funding for the project contingency is available in the Airport's Reserve for Contingency account and will be transferred to the project account.

PROCUREMENT REVIEW:
N/A

LEGAL REVIEW:
N/A.

ALTERNATIVE:
- Adopt with Changes
- Table
- Deny

BUDGET RESOLUTION 2024-150

A RESOLUTION AMENDING THE FISCAL YEAR 2023-24 BUDGET TO TRANSFER FROM THE AIRPORT RESERVE FOR CONTINGENCIES ACCOUNT FOR THE NORTH DEVELOPMENT ACCESS ROAD CONSTRUCTION CONTINGENCY IN THE AMOUNT OF $194,900

WHEREAS, on July 2, 2024, the City Council approved a construction service agreement with Art Walker

Construction, Inc. for the construction of the North Development Access Road; and

 WHEREAS, FDOT is providing grant funding in the amount of $1,559,200.06 for the construction; and

WHEREAS, funding for the Airport match in the amount of $389,900.01 for the construction has been funded; and

WHEREAS, funding is available in the Airport Fund to provide the required project contingency of $194,900.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the Fiscal Year 2023-24 budget be amended as outlined below to appropriate funding as follows:

SOURCE:

451-099-999-542-81-99800   Airport Reserve for Contingencies   ($194,900)

USE:

451-027-743-542-69-65010   Construction in Progress $194,900

This resolution adopted this _____ day of _____, 2024.

ATTEST: **CITY OF OCALA**

By: By:
Angel B. Jacobs   Barry Mansfield
City Clerk   President, Ocala City Council

Approved as to form and legality:

By: _____
William E. Sexton
City Attorney

Reviewed for accounting accuracy & completeness:

By: _____
Peter A. Lee
City Manager