



**FINDINGS AND CONCLUSIONS:**

To date, expenditures under Contract No. FAC/220859 have totaled \$46,330.46. Facilities Department staff anticipates that additional funding in the amount of \$100,000 is needed to cover expenditures for the remainder of the contract term ending December 6, 2024.

**FISCAL IMPACT:**

Funding for this contract is available in account 001-026-321-519-51-46010 Repair & Maintenance.

**PROCUREMENT REVIEW:**

These services were procured in compliance with the City's Procurement Policy.

**LEGAL REVIEW:**

This Agreement has been reviewed and approved for form and legality by City Attorney, William E. Sexton.

**ALTERNATIVE:**

- Approve with Changes
- Table
- Deny