

have resulted in expenditures totaling \$4,747,514 under Contract No. CIP/230266.

FINDINGS AND CONCLUSIONS:

CIP staff anticipates an additional \$5,000,000 in expenditures under Contract No. CIP/230266 through May 2, 2025. This First Amendment will increase the maximum limiting amount to match the new anticipated spending level of \$10,000,000.

FISCAL IMPACT:

Funding is available for FY2024 in account 091-020-255-541-54-46010 in the amount of \$2,898,484 and 120-020-255-541-54-46010 in the amount of \$843,420. Additional budgeted funds will be appropriated in the upcoming fiscal year as needed.

PROCUREMENT REVIEW:

These services were procured in compliance with the City's Procurement Policy.

LEGAL REVIEW:

This Amendment will be reviewed and approved for form and legality by City Attorney, William E. Sexton.

ALTERNATIVE:

- Approve with Changes
- Table
- Deny