

## Ocala

110 SE Watula Avenue Ocala, FL 34471

www.ocalafl.gov

# Legislation Details (With Text)

File #: 2024-0050

Type: Agenda Item Status: Passed

 File created:
 9/28/2023
 In control:
 City Council

 On agenda:
 10/17/2023
 Final action:
 10/17/2023

Title: Accept the City of Ocala's Fiscal Year 2023-24 Community Development Block Grant agreement

totaling \$496,815

Sponsors:

**Code sections:** 

Attachments: 1. Ocala 2023 ConAAP Grant Agreement Transmittal Letter signed LTH, 2. FL - City of Ocala 2023

CDBG B-23-MC-12-0029.docx

 Date
 Ver.
 Action By
 Action
 Result

 10/17/2023
 1
 City Council
 Approved
 Pass

Submitted By: James Haynes

Presentation By: James Haynes

Department: Community Development Services

### **STAFF RECOMMENDATION** (Motion Ready):

Accept the City of Ocala's Fiscal Year 2023-24 Community Development Block Grant agreement totaling \$496,815

#### OCALA'S RELEVANT STRATEGIC GOALS:

Fiscally Sustainable, Operational Excellence

#### PROOF OF PUBLICATION:

N/A

#### **BACKGROUND:**

The City of Ocala is recognized as a federally entitled community based upon its population and therefore receives an annual allotment of Community Development Block Grant (CDBG) funding. The funding for Fiscal Year 2023-24 has been awarded by the Department of Housing and Urban Development (HUD).

### FINDINGS AND CONCLUSIONS:

HUD has awarded the City of Ocala \$496,815 to carry-out programs through CDBG that improve neighborhoods; provide decent, safe, and affordable housing; and create economic opportunities with special focus on serving low-and moderate-income level persons.

### File #: 2024-0050, Version: 1

CDBG funding will be expended through strategies approved in the 2019-2023 CDBG Consolidated Plan. The funds are governed by HUD guidelines, including encumbrance and expenditure deadlines.

There is an accompanying budget resolution on the consent portion of this agenda.

#### **FISCAL IMPACT:**

### Source:

## Uses:

346-060-640-554-55-12020	Salaries & Wages - Admin	\$ 80,000
340-000-040-334-33-12020	Salaries & Wages - Admin	\$ 60,000
346-060-640-554-55-21010	FICA - Taxes Admin	\$ 6,121
346-060-640-554-55-22012	Retirement-Gen Emp DC - Admin	\$ 6,400
346-060-640-554-55-23010	Life & Health Insurance - Admin	\$ 10,297
346-060-640-554-55-24010	Workers' Compensation - Admin	\$ 104
346-060-640-554-55-40010	Travel & Training - Admin	\$ 5,000
346-060-640-554-55-54010	Books, Publications, Subscriptions	\$ 3,000
346-060-642-554-61-61010	Land (Acquisition)	\$ 25,000
346-060-643-554-55-46020	Clearance & Demolition	\$ 25,000
346-060-644-554-55-34010	Other Services - Rehab	<u>\$335,893</u>
	TOTAL	\$496,815

### **PROCUREMENT REVIEW:**

N/A

### **LEGAL REVIEW:**

This Agreement will be reviewed and approved for form and legality by City Attorney, William E. Sexton.

## **ALTERNATIVE:**

- Approve with Changes
- Table
- Deny