



## Legislation Details (With Text)

**File #:** BR-2024-107  
**Type:** Budget Resolution **Status:** Passed  
**File created:** 9/28/2023 **In control:** City Council  
**On agenda:** 10/17/2023 **Final action:** 10/17/2023  
**Title:** Adopt Budget Resolution 2024-107 amending the Fiscal Year 2023-24 budget to appropriate the City of Ocala's Community Development Block Grant allocation totaling \$496,815

**Sponsors:**

**Code sections:**

**Attachments:** 1. FY23 CDBG Funding Ltr

Date	Ver.	Action By	Action	Result
10/17/2023	1	City Council	Approved	Pass

Submitted By: James Haynes

Presentation By: Tammi Haslam

Department: Community Development Services

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**STAFF RECOMMENDATION (Motion Ready):**

Adopt Budget Resolution 2024-107 amending the Fiscal Year 2023-24 budget to appropriate the City of Ocala's Community Development Block Grant allocation totaling \$496,815

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**OCALA'S RELEVANT STRATEGIC GOALS:**

Fiscally Sustainable, Operational Excellence

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**PROOF OF PUBLICATION:**

N/A

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**BACKGROUND:**

The City of Ocala is recognized as a federally entitled community based upon its population and therefore receives an annual allotment of Community Development Block Grant (CDBG) funding. The funding for Fiscal Year 2023-24 has been awarded by the Department of Housing and Urban Development (HUD).

**FINDINGS AND CONCLUSIONS:**

HUD has awarded the City of Ocala \$496,815 to carry-out programs through CDBG that improve neighborhoods; provide decent, safe, and affordable housing; and create economic opportunities with special focus on serving low-and moderate-income level persons.

CDBG funding will be expended through strategies approved in the 2019-2023 CDBG Consolidated Plan. The

funds are governed by HUD guidelines, including encumbrance and expenditure deadlines.

**FISCAL IMPACT:**

Source:

346-331-000-000-09-33154	CDBG Entitlement Grant	\$ 496,815
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Uses:

346-060-640-554-55-12020	Salaries & Wages - Admin	\$ 80,000
346-060-640-554-55-21010	FICA - Taxes Admin	\$ 6,121
346-060-640-554-55-22012	Retirement-Gen Emp DC - Admin	\$ 6,400
346-060-640-554-55-23010	Life & Health Insurance - Admin	\$ 10,297
346-060-640-554-55-24010	Workers' Compensation - Admin	\$ 104
346-060-640-554-55-40010	Travel & Training - Admin	\$ 5,000
346-060-640-554-55-54010	Books, Publications, Subscriptions	\$ 3,000
346-060-642-554-61-61010	Land (Acquisition)	\$ 25,000
346-060-643-554-55-46020	Clearance & Demolition	\$ 25,000
346-060-644-554-55-34010	Other Services - Rehab	<u>\$335,893</u>
	TOTAL	\$496,815

**PROCUREMENT REVIEW:**

N/A

**LEGAL REVIEW:**

N/A

**ALTERNATIVE:**

- Adopt with Changes
- Deny

## **BUDGET RESOLUTION 2024-107**

### **A RESOLUTION AMENDING THE FISCAL YEAR 2023-24 BUDGET TO APPROPRIATE THE CITY OF OCALA'S 2023-2024 COMMUNITY DEVELOPMENT BLOCK GRANT ALLOCATION TOTALING \$496,815**

**WHEREAS,** The City of Ocala is recognized as a federally entitled community based upon its population and therefore receives an annual allotment of Community Development Block Grant (CDBG) funding; and

**WHEREAS,** HUD has awarded the City of Ocala \$496,815 to carry-out programs through CDBG that improve

neighborhoods; provide decent, safe, and affordable housing; and create economic opportunities with special focus on serving low-and moderate-income level persons.

**NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA**, duly assembled in regular session, that the Fiscal Year 2023-24 budget be amended as outlined below to appropriate \$496,815 to carry out activities as outlined in the City's 2019-2023 Consolidated Plan.

**SOURCE:**

346-331-000-000-09-33154	CDBG Entitlement Grant	\$ 496,815
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**USE:**

346-060-640-554-55-12020	Salaries & Wages - Admin	\$ 80,000
346-060-640-554-55-21010	FICA - Taxes Admin	\$ 6,121
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346-060-643-554-55-46020	Clearance & Demolition	\$ 25,000
346-060-644-554-55-34010	Other Services - Rehab	<u>\$335,893</u>
	TOTAL	\$496,815

This resolution adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

**ATTEST:**

**CITY OF OCALA**

By:  
Angel B. Jacobs  
City Clerk

By:  
James P. Hilty Sr.  
President, Ocala City Council

Approved as to form and legality:

By: \_\_\_\_\_  
William E. Sexton  
City Attorney

Reviewed for accounting accuracy & completeness:

By: \_\_\_\_\_  
Peter A. Lee  
City Manager