

## Section III.

## Budget/Costs

App# 4337-031

In this section, provide details of all the estimated costs of the project. As this information is used for the Benefit-Cost Analysis, reasonable cost estimates are essential. Since project administrative costs are calculated on a sliding scale, **do not** include them in the budget. Also, **do not** include contingency costs in the budget. **Avoid the use of lump sum costs.**

## A. Materials &amp; Labor

<u>Item</u>	<u>Quantity</u>	<u>Cost per Unit</u>	<u>Cost</u>
<b>General Construction</b>			
Maintenance of Traffic	LS	1	\$30,000.00
Remove & Replace Unsuitable Material	CY	350	\$180.00
Limer Rock Base, 12"	SY	350	\$35.00
Remove & Replace Concrete Sidewalk & Driveways	SY	100	\$10.00
Asphalt Pavement Removal	SY	350	\$8.00
Temporary Asphalt Millings	SY	350	\$22.00
Asphalt	TON	100	\$60.00
Sod - Bahia	SY	500	\$3.80
Temporary Striping	LF	500	\$1.00
Thermoplastic Striping	LF	500	\$1.00
<b>General Construction - Sub-total</b>			\$125,650.00
<b>Lift Station Generators</b>			
LS-8 (Site Preparation, Installation, etc.)	LS	1	\$89,823.00
LS-11 (Site Preparation, Installation, etc.)	LS	1	\$81,246.00
LS-26 (Site Preparation, Installation, etc.)	LS	1	\$96,799.00
LS-31 (Site Preparation, Installation, etc.)	LS	1	\$145,779.00
LS-35 (Site Preparation, Installation, etc.)	LS	1	\$87,381.00
LS-57 (Site Preparation, Installation, etc.)	LS	1	\$98,635.00
LS-63 (Site Preparation, Installation, etc.)	LS	1	\$93,897.00
LS-68 (Site Preparation, Installation, etc.)	LS	1	\$79,310.00
LS-80 (Site Preparation, Installation, etc.)	LS	1	\$97,074.00
LS-81 (Site Preparation, Installation, etc.)	LS	1	\$102,166.00
LS-85 (Site Preparation, Installation, etc.)	LS	1	\$75,998.00
LS-94 (Site Preparation, Installation, etc.)	LS	1	\$151,254.00
LS-97 (Site Preparation, Installation, etc.)	LS	1	\$91,152.00
LS-98 (Site Preparation, Installation, etc.)	LS	1	\$96,042.00
LS-123 (Site Preparation, Installation, etc.)	LS	1	\$95,610.00
LS-125 (Site Preparation, Installation, etc.)	LS	1	\$71,938.00
LS-126 (Site Preparation, Installation, etc.)	LS	1	\$75,087.00
LS-127 (Site Preparation, Installation, etc.)	LS	1	\$91,788.00
LS-129 (Site Preparation, Installation, etc.)	LS	1	\$75,789.00
LS-134 (Site Preparation, Installation, etc.)	LS	1	\$94,217.00
<b>Lift Station Generators - Sub-total</b>			\$1,890,985.00
<b>Manhole Lids &amp; Seals</b>			
Labor (per manhole)		100	\$2,000.00
<b>Manhole Lids &amp; Seals - Sub-total</b>			\$200,000.00
<b>Sub-Total</b>			<b>\$2,216,635.00</b>

## B. Fees Paid Include any other costs associated with the project.

<u>Description of Task</u>	<u>Hours</u>	<u>Rate</u>	<u>Cost</u>
<b>Pre-Award - Request for information</b>			\$0.00
<b>Pre-Award - Sub-total</b>			<b>\$0.00</b>

<b><i>Lift Stations &amp; Manholes Lids Work</i></b>			
Mobilization	1	\$99,526.00	\$99,526.00
Bonds	1	\$59,715.00	\$59,715.00
Project Sign	1	\$1,000.00	\$1,000.00
Contingency	1	\$92,334.00	\$92,334.00
<b><i>Sub-Total</i></b>			<b><i>\$252,575.00</i></b>

Materials and Labor Total Estimated Project Cost \$2,216,635.00

Fees Paid Total Estimated Project Cost \$252,575.00

**Total Estimated Project Cost \$2,469,210.00**

	<b><i>Subtotal</i></b>	<b><i>\$2,469,210.00</i></b>
	<i>check</i>	<b><i>\$2,469,210.00</i></b>

***Note: Vendor Estimate is required to support costs***