



NEW GRANT SET-UP FORM

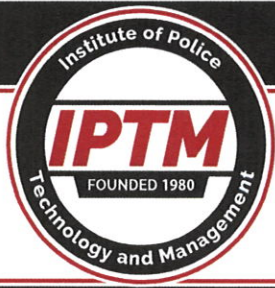
Departments that have received a grant award must complete this form and submit it to the Grants Coordinator, along with a copy of the fully executed grant agreement, PRIOR to incurring any grant related expenses. Funds will become available for spending after revenue and expenditure codes are established by Office of Budget and Finance and a budget resolution has been adopted by the City Council.

1. DEPARTMENT (Grant Applicant/Contact Person) Name: <u>LaFayette Hodges</u> Title: <u>Grants Coordinator</u> Phone: <u>352-369-7085</u> Fax No.: <u>lhodges@ocalapd.gov</u>	2. GRANT DATA Grant Title: <u>Bicycle Pedestrian</u> Funding Agency: <u>IPTM</u> Grant Award Date: <u>May 9, 2024</u> Period of Performance: <u>7/1/24-5/9/25</u>
3. FINANCIAL DATA Amount of Grant Award: <u>50,810</u> Amount of Matching Funds: <u>0</u> Amount of in-kind (specify source): <u>0</u> Total project amount: <u>36,920</u> Amount of Future Financial Obligations/Commitments: <u>\$2000 for other benefits not incorporated into the grant</u>	5. STAFFING REQUIREMENTS Anticipated Salary Costs: _____ Anticipated Overtime Costs: <u>47,200</u> Anticipated Benefit Costs: <u>3,610</u> Will fund existing or new employees? <u>0</u>
6. BRIEF DESCRIPTION OF PURPOSE OF THE GRANT: the University of North Florida Institute of Police Technology and Management has awarded \$50,810.00 for reimbursement of overtime expenses incurred by sworn officers conducting high visibility enforcement and education	
7. COUNCIL APPROVAL Has the budget resolution and contract been approved by City Council? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, please provide the meeting date(s) of approval. _____ If no, please provide the anticipated meeting date items will be presented to City Council. <u>Jul 2, 2024</u>	

REQUIRED SIGNATURES

LaFayette Hodges	Jun 10, 2024
Grant Project Manager	Date
<u>LOUIS BIONDI / [Signature]</u>	<u>6/10/24</u>
Department Director	Date

Grants Coordinator	Date
OFFICE OF BUDGET & FINANCE USE ONLY	
Assigned Expenditure Code: <u>001-050-857*</u>	Div# 857
Assigned Revenue Code: <u>001-334-000-000-09-33164</u>	MCN: 240803
Date Department Notified of Appropriate Account Code: _____	Charge Code: GPDBPS



Institute of Police Technology and Management

University of North Florida
12000 Alumni Drive | Jacksonville, Florida 32224
Phone: (904) 620-4786 | Fax: (904) 620-2453
www.iptm.org

May 15, 2024

Chief Mike Balken
Ocala Police Department
402 S. Pine Avenue
Ocala, Florida 34471-1174

RE: Alert Today Florida High Visibility Enforcement for Pedestrian and Bicycle Safety
Proposed Funding for Ocala Police Department

Dear Chief Balken:

The Florida Department of Transportation (FDOT) has funding available to your agency for participation in Alert Today Florida's High Visibility Enforcement for Pedestrian and Bicycle Safety Program. This initiative is designed to educate the public in safe driving, walking, and biking behaviors and to increase compliance with traffic statutes. The goal of this data driven initiative is to reduce traffic crashes that result in serious and fatal injuries to both pedestrians and bicyclists.

The Florida Department of Transportation (FDOT) has provided funding to the Institute of Police Technology and Management (IPTM) at the University of North Florida to support this high visibility enforcement program. IPTM provides contracts to law enforcement agencies in priority counties to conduct high visibility education and enforcement operations in areas with the highest representation of serious or fatal injury traffic crashes involving pedestrians and bicyclists to assist in crash mitigation efforts.

Your agency has been identified as a priority agency within a county with the highest representation of traffic crashes resulting in serious or fatal injuries to pedestrians and bicyclists. As a result, the Florida Department of Transportation (FDOT) has allocated overtime reimbursement funding to your agency in the amount of **\$50,810.66** to assist in our HVE efforts. Included with this letter are maps representing locations within your jurisdiction that have an over representation of serious pedestrian and bicycle crashes.

Pedestrian and Bicycle Safety Focused Initiative High Visibility Enforcement (HVE) Roundtable meetings will be held at various locations throughout Florida. Please find enclosed the Roundtable Meeting schedule and submit your RSVP at https://unf.co1.qualtrics.com/jfe/form/SV_cUuKiz7ZRwLsNSI. We encourage you to take this opportunity to learn about how we have enhanced the program and simplified the reporting process. It is imperative that all enforcement agencies in the identified twenty-five (25) priority counties engage in this partnership to drive down fatalities on our roadways. Please review the enclosed locations and maps and let us know if your agency is willing to be a part of the solution. Agencies that apply on or before August 31, 2024 will be eligible for the full funding allocation that has been set aside for you. On September 1, 2024, all funds that were previously set-aside for specific agencies will be released to the total county allocation and made available to any agency within the county to work specified areas within their jurisdiction. After November 30, 2024, all funding will be released for use in HVE efforts in any of the twenty-five (25) priority counties.

If you have questions regarding this initiative, please contact IPTM at ped.bike.safety@iptm.org or by phone at (904) 620-4748. If your agency is interested in participating in this high visibility enforcement program, please submit a Letter of Support to IPTM via email at ped.bike.safety@iptm.org. IPTM will then contact you regarding the details of the application and will assist with the contract process.

We look forward to the opportunity of working with you and the Ocala Police Department in leading the way to reduce pedestrian and bicyclist fatalities. Our target is zero deaths! Working together, we can make that happen.

Sincerely,

Sharon Murchison, MA
Associate Director

Enclosures