



NEW GRANT SET-UP FORM

Departments that have received a grant award must complete this form and submit it to the Grants Coordinator, along with a copy of the fully executed grant agreement, PRIOR to incurring any grant related expenses. Funds will become available for spending after revenue and expenditure codes are established by Office of Budget and Management and a budget resolution has been adopted by the City Council.

1. DEPARTMENT (Grant Applicant/Contact Person)	2. GRANT DATA
Name: <u>LaFayette Hodges</u>	Grant Title: <u>OPD Community Connecting Cont. Program</u>
Title: <u>Grants & Sustainability Coordinator</u>	Funding Agency: <u>DOJ</u>
Phone: <u>352-369-7085</u>	Grant Award Date: <u>03/2026</u>
Fax No.: <u>lhodges@ocalapd.gov</u>	Period of Performance: <u>10/1/26-9/30/30</u>

3. FINANCIAL DATA	4. STAFFING REQUIREMENTS
Amount of Grant Award: <u>36,883</u>	Anticipated Salary Costs: <u>0</u>
Amount of Matching Funds: <u>0</u>	Anticipated Overtime Costs: <u>23200</u>
Amount of in-kind (specify source): <u>0</u>	Anticipated Benefit Costs: <u>0</u>
Total project amount: <u>36883</u>	Will fund existing or new employees? <u>No</u>
Amount of Future Financial Obligations/Commitments: <u>n/a</u>	

5. BRIEF DESCRIPTION OF PURPOSE OF THE GRANT:
 14010 - OT - \$23,200
 41010 - Communications - \$1,089
 47000 - Printing - \$1,000
 52010- Operating - \$ 11,594

6. COUNCIL APPROVAL

Has the budget resolution and contract been approved by City Council? Yes No

If yes, please provide the meeting date(s) of approval. _____

If no, please provide the anticipated meeting date items will be presented to City Council. _____

REQUIRED SIGNATURES

<u>LaFayette Hodges</u>	<u>4/14/26</u>
Grant Project Manager	Date
Department Director	Date
Grants Coordinator	Date

OFFICE OF BUDGET & MANAGEMENT USE ONLY	
Assigned Expenditure Code: <u>001-060-844</u>	Grant/Reimburse: _____
Assigned Revenue Code: <u>001-331-000-000-09-33002</u>	CFDA/CSFA #: <u>16.738</u>
Date Department Notified of Appropriate Account Code: <u>4/15/26</u>	MUNIS Contract # 260677

2025 Florida Local JAG Allocations

Only jurisdictions listed below in the state are eligible to receive FY 2025 JAG funding directly from BJA, with award amounts determined by the annual formula. Important notes:

1) Disparate jurisdictions are listed in shaded groups below, in alphabetic order by county. A single jurisdiction must serve as the fiscal agent on behalf of the group. BJA will only fund one award for the disparate group. Disparate jurisdictions are responsible for determining individual amounts within the Joint Allocation and for documenting allocations via a memorandum of understanding

2) Jurisdictions eligible for a direct allocation (i.e., not part of a disparate group) are listed alphabetically below the shaded, disparate groupings.

For additional details on eligibility and disparate group requirements, refer to the FY25 JAG notice of funding opportunity (NOFO) and the Frequently Asked Questions here: <https://bj.a.ojp.gov/program/jag/frequently-asked-questions>. For additional details regarding the JAG formula and award calculations process, please refer to the JAG Technical report here: <https://bjs.ojp.gov/library/publications/justice-assistance-grant-jag-program-2024>.

State	Jurisdiction Name	Government Type	Direct Allocation	Joint Allocation
FL	ALACHUA County	County	\$16,462	
FL	GAINESVILLE City	Municipal	\$102,700	\$119,162
FL	BROWARD County	County	\$30,851	
FL	CORAL SPRINGS City	Municipal	\$14,734	
FL	DANIA BEACH City	Municipal	\$19,886	
FL	DAVIE City	Municipal	\$24,725	
FL	DEERFIELD BEACH City	Municipal	\$30,317	
FL	FORT LAUDERDALE City	Municipal	\$102,480	
FL	HALLANDALE BEACH City	Municipal	\$18,693	
FL	HOLLYWOOD City	Municipal	\$42,757	
FL	LAUDERDALE LAKES City	Municipal	\$28,809	
FL	LAUDERHILL City	Municipal	\$55,104	
FL	MIRAMAR City	Municipal	\$22,651	
FL	NORTH LAUDERDALE City	Municipal	\$20,986	
FL	OAKLAND PARK City	Municipal	\$26,044	
FL	PEMBROKE PINES City	Municipal	\$27,583	
FL	PLANTATION City	Municipal	\$21,866	
FL	POMPANO BEACH City	Municipal	\$82,091	
FL	SUNRISE City	Municipal	\$17,970	
FL	TAMARAC City	Municipal	\$16,902	\$604,449
FL	LEON County	County	\$30,191	
FL	TALLAHASSEE City	Municipal	\$98,239	\$128,430
FL	PINELLAS County	County	\$36,600	
FL	ST PETERSBURG City	Municipal	\$154,348	\$190,948
FL	ALTAMONTE SPRINGS City	Municipal	\$14,671	
FL	APOPKA City	Municipal	\$25,259	
FL	BAY County	County	\$28,714	
FL	BELLE GLADE City	Municipal	\$18,598	
FL	BOCA RATON City	Municipal	\$17,279	
FL	BOYNTON BEACH City	Municipal	\$28,243	
FL	BRADENTON City	Municipal	\$28,872	
FL	BREVARD County	County	\$48,444	
FL	CAPE CORAL City	Municipal	\$27,866	
FL	CHARLOTTE County	County	\$19,855	
FL	CITRUS County	County	\$34,181	
FL	CLAY County	County	\$45,082	
FL	CLEARWATER City	Municipal	\$41,407	

FL	COCOA City	Municipal	\$18,159	
FL	COLLIER County	County	\$68,959	
FL	COLUMBIA County	County	\$17,185	
FL	DAYTONA BEACH City	Municipal	\$70,215	
FL	DE LAND City	Municipal	\$16,933	
FL	DE SOTO County	County	\$10,524	
FL	DELRAY BEACH City	Municipal	\$36,003	
FL	DORAL City	Municipal	\$11,090	
FL	ESCAMBIA County	County	\$140,556	
FL	FLAGLER County	County	\$21,237	
FL	FLORIDA CITY City	Municipal	\$27,552	
FL	FORT MYERS City	Municipal	\$48,224	
FL	FORT PIERCE City	Municipal	\$24,473	
FL	GREENACRES City	Municipal	\$11,970	
FL	HERNANDO County	County	\$42,098	
FL	HIALEAH City	Municipal	\$46,590	
FL	HIGHLANDS County	County	\$19,981	
FL	HILLSBOROUGH County	County	\$172,129	
FL	HOMESTEAD City	Municipal	\$64,309	
FL	INDIAN RIVER County	County	\$11,907	
FL	JACKSON County	County	\$10,430	
FL	JACKSONVILLE BEACH City	Municipal	\$12,095	
FL	JACKSONVILLE City	Municipal	\$555,784	
FL	JUPITER City	Municipal	\$10,462	
FL	KEY WEST City	Municipal	\$10,116	
FL	KISSIMMEE City	Municipal	\$31,825	
FL	LAKE CITY City	Municipal	\$15,771	
FL	LAKE County	County	\$44,642	
FL	LAKE WORTH BEACH City	Municipal	\$33,427	
FL	LAKELAND City	Municipal	\$35,029	
FL	LARGO City	Municipal	\$28,463	
FL	LEE County	County	\$129,592	
FL	LEESBURG City	Municipal	\$13,729	
FL	MANATEE County	County	\$131,226	
FL	MARION County	County	\$72,320	
FL	MARTIN County	County	\$21,112	
FL	MELBOURNE City	Municipal	\$60,853	
FL	MIAMI BEACH City	Municipal	\$74,425	
FL	MIAMI City	Municipal	\$243,381	
FL	MIAMI GARDENS City	Municipal	\$76,624	
FL	MIAMI-DADE County	County	\$444,854	
FL	MONROE County	County	\$16,494	
FL	NASSAU County	County	\$13,635	
FL	NEW PORT RICHEY City	Municipal	\$11,624	
FL	NORTH MIAMI BEACH City	Municipal	\$27,489	
FL	NORTH MIAMI City	Municipal	\$44,800	
FL	OCALA City	Municipal	\$36,883	
FL	OCOOEE City	Municipal	\$14,106	
FL	OKALOOSA County	County	\$48,318	
FL	OKEECHOBEE County	County	\$13,195	
FL	OPA-LOCKA City	Municipal	\$32,641	
FL	ORANGE County	County	\$445,105	
FL	ORLANDO City	Municipal	\$228,647	
FL	ORMOND BEACH City	Municipal	\$11,718	
FL	OSCEOLA County	County	\$66,477	
FL	PALM BAY City	Municipal	\$36,977	
FL	PALM BEACH County	County	\$134,210	
FL	PALM SPRINGS City	Municipal	\$18,064	

FL	PANAMA CITY BEACH City	Municipal	\$11,750	
FL	PANAMA CITY City	Municipal	\$25,290	
FL	PASCO County	County	\$137,509	
FL	PENSACOLA City	Municipal	\$17,876	
FL	PINELLAS PARK City	Municipal	\$14,860	
FL	PLANT CITY City	Municipal	\$18,064	
FL	POLK County	County	\$128,367	
FL	PORT ST LUCIE City	Municipal	\$24,316	
FL	RIVIERA BEACH City	Municipal	\$36,034	
FL	SANFORD City	Municipal	\$39,616	
FL	SANTA ROSA County	County	\$21,583	
FL	SARASOTA City	Municipal	\$32,453	
FL	SARASOTA County	County	\$36,726	
FL	SEMINOLE County	County	\$37,480	
FL	ST CLOUD City	Municipal	\$11,341	
FL	ST LUCIE County	County	\$32,233	
FL	SUMTER County	County	\$12,409	
FL	SUWANNEE County	County	\$13,101	
FL	TAMPA City	Municipal	\$178,224	
FL	TITUSVILLE City	Municipal	\$21,646	
FL	VOLUSIA County	County	\$61,576	
FL	WEST PALM BEACH City	Municipal	\$84,415	
FL	WINTER GARDEN City	Municipal	\$15,363	
FL	WINTER HAVEN City	Municipal	\$16,682	
	Local total		\$6,587,011	