
CITY OF OCALA

CITY COUNCIL REPORT

Council Meeting Date: 12/17/19

Subject: Amend contract with Computer Information Systems

Submitted By: Greg Graham

Department: Police Department

STAFF RECOMMENDATION (Motion Ready): Approve Agenda Item (ID # 14225) amendment #5 with Computer Information Systems, Inc. to combine Ocala Fire Rescue software needs into the Ocala Police dispatch system for a total of \$275,000

OCALA'S RELEVANT STRATEGIC GOALS: Operational Excellence

PROOF OF PUBLICATION: N/A

BACKGROUND:

On September 18, 2012, City Council agreed to enter an interlocal agreement with Marion County and the Marion County Sheriff to establish and maintain a Combined Communications Center.

Recently, City Council announced plans to de-consolidate Ocala Fire Rescue (OFR) dispatch services from the Combined Communication Center and begin processing dispatch services exclusively through the Ocala Police Department (OPD) on April 1, 2020.

FINDINGS AND CONCLUSIONS:

In preparation of the transfer of Ocala Fire Rescue's dispatch services from the Combined Communications Center to the Ocala Police Department, there is amendment needed in the contract with Computer Information Systems, Inc. ("CIS") to modify the existing Computer Aided Dispatch (CAD) software, Mobile Data Terminal (MDT) software, CAD to CAD interface software, and Image Trend Elite interface software to meet the OFR needs.

The cost includes hardware, software, implementation services, training, and records conversion. The project will start immediately and be ready for cutover on April 1, 2020. Payments will be made on a milestone basis.

FISCAL IMPACT:

The contract amendment to incorporate the Ocala Fire Rescue software needs totals \$275,000 and will be funded using account #001-018-835-521-52-34010 . A budget resolution appropriating funds is provided to Council for consideration.

PROCUREMENT REVIEW:

This amendment has been reviewed and approved for compliance with the City's procurement policies.

LEGAL REVIEW:

The amendment will be reviewed and approved for form and legality by the Assistant City Attorney, Robert W. Batsel, Jr.

ALTERNATIVE:

Deny and provide further direction

SUPPORT MATERIALS:

CIS Amedment 5 (PDF)