

Exhibit E - Project Schedule

Project Timeline Description			
<p>Project timeline of tasks with a detailed scope of work. This will include, but not limited to meeting with City staff, reviewing established design standards, determining challenges of site area, any project surveys that are required, incorporating public involvement via online survey for final design, presenting the budget, and maintaining it until project completion, provide all necessary construction document including drawings, specifications, provide all materials, labor, necessary to complete the project, etc.</p>			
Project Timeline			
Design			
<i>This phase is for design and coordination between the stakeholders to set up the project moving into the CD phase</i>			
Task	Description	Working days	Calendar dates
Collect base data	Accumulate project files required for design, i.e. site survey, geotech report		February 3
Council award			March 4
Project design kickoff meeting	Discuss design and site / program with city staff. Need to schedule Online Survey once this task is complete.	23	March 5
Online community notice	Launch to provide notice to the community (give 1 week post launching to produce summary report)	1	March 5
Online community notice summary	Review and meet w/ city, if major comments/concerns are brought up and need to be incorporated into the design. If not, share the summary and move onto the next phase.	6	March 12
Present design to city council			TBD
Construction Documentation			
<i>This phase is for construction documentation, design consultant coordination and permit submittal efforts to set up the project moving into the Construction phase</i>			
Task	Description	Working days	Calendar dates
50% CDs	This set of plans will include Civil, LA and Skatepark plans, possibly MEP, with cost estimates	23	April 4
Client review	1 week review time	5	April 11
90% CDs	This set of plans will include Civil, LA and Skatepark plans, possibly MEP, with cost estimates	20	May 9
Client review	1 week review time	5	May 16
Permitting	2 weeks review time	10	May 30
100% CDs	This set of plans will include Civil, LA and Skatepark plans, possibly MEP, with cost estimates	3	June 4
Client review	1 week review time	5	June 11
100% CD IFC plan set (Issue for Construction)	This set of plans will conclude the CD phase	1	June 13
Construction			
<i>This phase is for constructing / building out the design to deliver a turn-key project per the subsequent phases</i>			
Task	Description	Working days	Calendar dates
Construction kickoff meeting	This meeting is intended to cover the overall construction schedule, assess install milestones for site review, and discuss any site / program constraints related to install with city staff and project team.		June 16
Earthwork install	Site memo to document project progress upon completion	15	July 4
Stormwater / Site Drainage install	Site memo to document project progress upon completion	15	July 4
Intall + materials testing	This part of the process is to confirm specifications per plans are being installed		Ongoing
Submittal reviews + response	This part of the process is to confirm material specifications per plans are being installed		Ongoing
Skatepark install	This includes all features (beginner streetcourse, snake run, bowls) Site memo to document project progress upon completion.	105	November 28
Park hardscape install	This includes all hardscape features (paving, anything related to electrical) Site memo to document project progress upon completion.	105	November 28
Landscape + irrigation install	This includes all landscape features (planting and irrigation) Site memo to document project progress upon completion.	105	November 28
Project closure site review walk	Site memo to document project progress and final completion of work	5	December 5
Project closure site review final walk	Site memo to document project progress and final completion of work	5	December 12
Written warranties + maintenance plan schedule	This will include written warranties for quality of labor and install of products / materials and a maintenance plan + schedule for upkeep of the skatepark	15	December 19
Grand Opening			TBD upon completion