

**City Council Report
Power Cost Adjustment Projection**

November 2025

On December 16, 2025, staff participated in a rate call with FMPA. Based on their current rate projections and our sales projections, an under-collection of \$854,115 is estimated for fiscal year-end.

FMPA updates its rate projections monthly and staff will continue to monitor and provide monthly updates. Staff will continue to monitor the PCA and make recommendations as necessary.

Projected Annual Power Costs		\$121,733,825
Projected Annual kWh Sales		1,411,321,771
PCA Rate for:	11/30/2025	\$0.02815
Cumulative Over(Under) Collection:	11/30/2025	(\$1,716,067)
Projected Over(Under) Collection:	9/30/2026	(\$854,115)