

<b>CDBG Activity</b>	<b>2025-2026 Proposed</b>
Administration	\$ 100,000.00
Housing Rehabilitation	\$ 360,378.00
Acquisitions	\$ 25,000.00
Clearance and Demolition	\$ 25,000.00
<b>Subtotal</b>	<b>\$ 510,378.00</b>
<b>Anticipated Program Income</b>	<b>\$ -</b>

<b>HOME Activity</b>	<b>2025-2026 Proposed</b>
Home Administration	\$ 15,000.00
Homeowner Purchase Assistance	\$ 25,000.00
Housing Full Rehab/Reconstruction	\$ 216,334.00
<b>Subtotal</b>	<b>\$ 256,334.00</b>
<b>Anticipated Program Income</b>	<b>\$ -</b>

  

<b>SHIP Activity</b>	<b>2025-2026 Proposed</b>
Administration	\$ -
Emergency Rental Assistance	\$ -
Purchase Assistance	\$ 25,000.00
Acquisitions	\$ -
Housing Rehabilitation	\$ 508,026.00
<b>Subtotal</b>	<b>\$ 533,026.00</b>
<b>TOTAL AVAILABLE</b>	<b>\$ 1,299,738.00</b>