

CDBG Activity	2025-2026 Proposed	
Administration	\$	100,000.00
Housing Rehabilitation	\$	360,378.00
Acquisitions	\$	25,000.00
Clearance and Demolition	\$	25,000.00
Subtotal	\$	510,378.00
Anticipated Program Income		
	\$	-

HOME Activity	2025-2026 Proposed	
Home Administration	\$	15,000.00
Homeowner Purchase Assistance	\$	25,000.00
Housing Full Rehab/Reconstruction	\$	216,334.00
Subtotal	\$	256,334.00
Anticipated Program Income		
	\$	-

SHIP Activity	2025-2026 Proposed	
Administration	\$	-
Emergency Rental Assistance	\$	-
Purchase Assistance	\$	25,000.00
Acquisitions	\$	-
Housing Rehabilitation	\$	508,026.00
Subtotal	\$	533,026.00
TOTAL AVAILABLE	\$	1,299,738.00