

**City Council Report  
Power Cost Adjustment Projection**

**October 2024**

On November 13, 2024, staff participated in a rate call with FMPA. Based on their current rate projections and our sales projections, an over-collection of \$6,476,429 is estimated for fiscal year-end.

FMPA updates its rate projections monthly and staff will continue to monitor and provide monthly updates. Staff will continue to monitor the PCA and make recommendations as necessary.

Projected Annual Power Costs		\$110,035,356
Projected Annual kWh Sales		1,360,324,401
PCA Rate for:	10/31/2024	\$0.02815
Cumulative Over(Under) Collection:	10/31/2024	\$705,943
Projected Over(Under) Collection:	9/30/2025	\$6,476,429