



Ocala

110 SE Watula Avenue
Ocala, FL 34471

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Item Details

File Number: 2023-0833

ID #: 2023-0833

Type: Agenda Item

Status: Passed

Version: 1

Placement: 8

In Control: City Council

File Created: 03/23/2023

Presented By: :

Final Action: 04/18/2023

Item Title: Approve additional expenditures for utility services provided by Duke Energy, Inc with an estimated annual expenditure of \$135,000

Internal Notes:

Target Meeting: 04/18/2023

Agenda Number: 8g.

Sponsors:

Enactment Date:

Attachments: Invoices_For_Contract_210948_

Enactment Number:

Recommendation:

Hearing Date:

Entered by: mfriehauf@ocalafl.org

Effective Date:

Approval History

Version	Seq #	Action Date	Approver	Action	Due Date
1	1	3/24/2023	Krystal Miller	Approve	3/23/2023
1	2	3/24/2023	Rusella Bowes-Johnson	Approve	3/28/2023
1	3	3/28/2023	Sean Lanier	Approve	3/28/2023
1	4	3/28/2023	Tammi Haslam	Approve	3/30/2023
Notes: minor edits to remove unnecessary capitalization					
1	5	3/28/2023	Daphne Robinson	Approve	3/30/2023
Notes: Updated Council Report. Added ytd accounting					
1	6	4/12/2023	Ken Whitehead	Approve	3/30/2023
1	7	4/12/2023	Jeannine Robbins	Approve	4/14/2023
1	8	4/12/2023	Peter Lee	Approve	4/14/2023

History of Legislative File

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/18/2023	Approved				Pass
Action Text:							
Notes: There being no discussion the motion carried by roll call vote.							

Aye: 5 Pro Tem Mansfield, Council Member Bethea Sr, Council Member Dreyer,
Council Member Musleh, and Council President Hilty Sr

Text of Legislative File 2023-0833

Approve additional expenditures for utility services provided by Duke Energy, Inc with an estimated annual expenditure of \$135,000

BACKGROUND:

The City of Ocala Water Resources Department utilizes Duke Energy, Inc (Duke) for electric services at lift stations, the Perry Sprayfield in Belleview, and automated meter reading (AMR) throughout the City.

FINDINGS AND CONCLUSIONS:

The City is required to pay monthly utilities for lift stations, Perry Sprayfield, and other locations with AMR for the continued use of the electricity for daily operational requirements. To date, FY22 and FY23 expenditures have totaled \$85,600. Roughly \$54,000 of that amount represents expenditures incurred during the period October 2022 to February 2023 due to utility rate increases. The Department anticipates that an estimated \$75,600 will be spent on these utility services from March 2023 to September 2023, thereby necessitating an increase in the expenditure threshold under Contract WRS/210948 to \$135,000.

FISCAL IMPACT:

Funds for the yearly operating expenses are budgeted for in account strings 455-030-300-533-53-43010, 455-030-303-535-53-43010 and 455-030-305-535-53-43010.

PROCUREMENT REVIEW:

Purchases for services from a utility whose rates are determined and controlled by a public services commission or other governmental authority, to include electricity, natural gas, water, cable and telephone services are exempted from competition under the City's Procurement Policy.

LEGAL REVIEW:

N/A.

ALTERNATIVE:

- Approve
- Table
- Deny

Presentation By: Sean Lanier