
CITY OF OCALA
CITY COUNCIL REPORT**Council Meeting Date: 02/20/18**

Subject: REC/17-069 Purchase of Play Equipment and Safety Surface - GameTime/Playcore

Submitted By: Kathy Crile

Department: Recreation and Parks

STAFF RECOMMENDATION (Motion Ready): Approve Agenda Item (ID # 11835) purchase of play equipment, parts and safety surface from Playcore Wisconsin, Inc. d/b/a GameTime in the amount of \$338,062

OCALA'S RELEVANT STRATEGIC GOALS: Operational Excellence, Quality of Place

PROOF OF PUBLICATION: N/A

BACKGROUND:

The Recreation and Parks Department annually budgets funds for replenishment of playground safety surface, parts for play equipment repairs, and miscellaneous playground and park amenity replacements averaging no more than \$60,000 per year.

In September 2017, the City of Ocala was affected by Hurricane Irma, causing damage to property including the safety surface at Tuscawilla playground and a small piece of equipment at Heritage Nature Conservancy. Since then, staff has been working with Risk Management and the vendor to finalize the scope of work and funding for repair/replacement of same.

The City of Ocala has the option of purchasing playground equipment and safety surfacing through the US Communities program. US Communities is a national collaborative purchasing program which offers the ability for local governmental entities to utilize master agreements competitively solicited by other public agencies.

In January 2017, the City of Charlotte issued RFP (No. 269-2017-028) "*Playground Equipment, Outdoor Fitness Equipment, Surfacing, Site Accessories and Related Products and Services*" and subsequently entered into a Master Agreement with Playcore (d/b/a GameTime) under the US Communities program for same. This is a five year contract.

FINDINGS AND CONCLUSIONS:

- Playcore/GameTime is a US Communities bid awardee under RFP No. 269-2017-028.
- Through US Communities, the City can utilize the City of Charlotte's contract 2017001134.
- Florida State Statute 163.1 - Florida Interlocal Cooperation Act 1969 authorizes the use of such purchasing co-ops.
- Staff has and continues to source commodities with other vendors to ensure City purchases off the Playcore/GameTime contract are competitive.

FISCAL IMPACT: The Recreation and Parks Department anticipates spending \$338,062 over the balance of the contract (four years).

The cost for repairs related to Hurricane Irma is \$98,062, which includes the Tuscawilla Playground poured-in-place surface (\$93,775), and the playground equipment at Heritage Nature Conservancy

(\$4,287). These costs will be covered by the City's insurance.

The costs of routine annual playground maintenance, parts and replacements (\$60,000 per year/\$240,000 total) will be covered in the Recreation and Parks Department annual general fund budget (001-21-120-572).

PROCUREMENT REVIEW: The agreement has been reviewed and approved for compliance with the City's procurement policies.

LEGAL REVIEW: N/A - Direct supply purchase.

ALTERNATIVE: Deny, Table or Amend

SUPPORT MATERIALS:

US Communities Gametime Playground Equipment Co-op Contract (PDF)

Tuscawilla Safety Surface Repair Quote (PDF)

Heritage Nature Conservancy Dragon Fly Quote (PDF)

Gametime Exhibit A- Discount Schedule and Price Lists (PDF)

Gametime Exhibit B- Installation Contract Pricing (PDF)