

CDBG Activity	2023-2024 Proposed
Administration	\$ 99,363.00
Housing Rehabilitation	\$ 347,452.00
Acquisitions	\$ 25,000.00
Clearance and Demolition	\$ 25,000.00
Subtotal	\$ 496,815.00
Anticipated Program Income	\$ -

HOME Activity	2023-2024 Proposed
Home Administration	\$ 28,998.00
Homeowner Purchase Assistance	\$ 20,000.00
Housing Full Rehab/Reconstruction	\$ 313,487.00
Subtotal	\$ 362,485.00
Anticipated Program Income	\$ -

SHIP Activity	2023-2024 Proposed
Administration	\$ 50,000.00
Emergency Rental Assistance	\$ 25,000.00
Purchase Assistance	\$ 25,000.00
Acquisitions	\$ 15,000.00
Housing Rehabilitation	\$ 632,119.00
Subtotal	\$ 747,119.00
TOTAL AVAILABLE	\$ 1,606,419.00