

## EXHIBIT B



OCALA INTERNATIONAL AIRPORT

TAXIWAY 'C' AND WESTSIDE AIRFIELD DEVELOPMENT  
ENVIRONMENTAL ASSESSMENT**SUMMARY**

## MANHOUR AND FEE ESTIMATE

		TASK 1	TASK 2	TASK 3	TOTAL	
CLASSIFICATION	RATES	HOURS	HOURS	HOURS	HOURS	COSTS
Senior Project Manager	\$317.30	12	80	24	116	\$36,806.80
Planner A	\$234.20	32	224	112	368	\$86,185.60
Project Manager B	\$182.85	0	0	0	0	\$0.00
Environmental Scientist A	\$245.99	48	492	152	692	\$170,225.08
Environmental Scientist B	\$98.37	48	328	64	440	\$43,282.80
Designer	\$135.23	0	60	8	68	\$9,195.64
Admin	\$75.55	0	24	24	48	\$3,626.40
TOTAL HOURS		140	1208	384	1732	1732
TASK COST		\$27,831.28	\$241,064.24	\$80,426.80	\$349,322.32	\$349,322.32
DIRECT EXPENSES		TASK 1	TASK 2	TASK 3	TOTAL	
Reproduction		\$0.00	\$500.00	\$200.00	\$700.00	
Cultural		\$0.00	\$25,000.00	\$0.00	\$25,000.00	
Noise		\$0.00	\$30,000.00	\$0.00	\$30,000.00	
TOTAL EXPENSES		\$0.00	\$55,500.00	\$200.00	\$55,700.00	\$55,700.00
<b>TOTAL COSTS</b>		<b>\$27,831.28</b>	<b>\$296,564.24</b>	<b>\$80,626.80</b>	<b>\$405,022.32</b>	<b>\$405,022.32</b>

Task 1 - EA Preparation Coordination and Scoping

Manhour and Fee Estimate								
Item/Task Description	Senior Project Manager	Planner A	Project Manager B	Env Scientist A	Env Scientist B	Designer	Admin	Total Hours
EA Coordination/Scoping	8	16		24	24			72
Preliminary Data Collection	4	16		24	24			68
								0
								0
								0
Total Hours:	12	32		48	48			140
Total Hours:	0	0	0	0	0	0	0	0
TOTAL HOURS	12	32	0	48	48	0	0	140

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## TASK 2 - ENVIRONMENTAL ASSESSMENT PREPARATION

MANHOURLY AND FEE ESTIMATE							
Item/Task Description	Senior Project Manager	Planner A	Project Manager B	Env Scientist A	Env Scientist B	Designer	Total Hours
Purpose and Need	12	24		32	24	8	100
Proposed Action	8	16		24	12	8	68
Alternatives	12	24		48	40	16	140
Affected Environment	4	8		12	8	2	34
Environmental Consequences							
Air Quality	2	4		8	4		18
Climate	2	4		8	4		18
Biological Resources	2	16		64	48	2	132
Section 4(f)	2	4		12	8		26
Farmlands	2	4		12	24		42
HazMat	2	4		16	4		26
Cultural	2	8		8	4		22
Land Use	2	12		12	16		42
Natural Resources/Energy	2	4		8	4		18
Noise	2	8		12	4		26
Socioeconomics	2	8		12	12		34
EJ	2	8		12	8		30
Visual/Lighting	2	4		8	4		18
Water Resources	2	16		64	48		130
Draft EA							
Final EA							
Total Hours:	64	176		372	276	36	924
Deliverables							
Draft EA with Appendices	12	40		96	40	16	220
Final EA with Appendices	4	8		24	12	8	64
Total Hours:	16	48		120	52	24	284
TOTAL HOURS	80	224		492	328	60	1208

TASK 3 - PUBLIC OUTREACH AND AGENCY COORDINATION

MANHOUR AND FEE ESTIMATE								
Item/Task Description	Senior Project Manager	Planner A	Project Manager B	Env Scientist A	Env Scientist B	Designer	Admin	Total Hours
OCF Coordination		40		24	8	8	8	88
Agency/Stakeholder Coordination		24		40				64
Public Outreach	12	24		40	16		16	108
Public Hearing	12	24		48	40			
Total Hours:	24	112	0	152	64	8	24	384
Deliverables								
Total Hours:	0	0	0	0	0	0	0	0
TOTAL HOURS	24	112	0	152	64	8	24	384