



**GROWTH MANAGEMENT DEPARTMENT**  
 201 SE 3<sup>rd</sup> STREET (2<sup>nd</sup> floor) OCALA, FLORIDA 34471  
 (352) 629-CITY (2489)

*City of Ocala*

SunTran certifies that our ratio of administrative costs to operating costs for FY25 is 12.93% and is below the state Tier2 average of 20.25%. As part of this annual certification, SunTran also submits the following:

- FY 2025 Line-item budget report of actual general administrative costs.
- All Salaried executive management level employees' total compensation packages.
- Lists of any gifts as defines in s. 112.312 accepted in exchange for contracts.
- Ridership performance and metrics based on the most recent closed-out National Transit Database (NTD) data. (Data pending FTA Certification)

<b>Administrative Costs:</b>	<b>Budgeted Amounts</b>		<b>Actuals</b>	
Salaries	\$	626,793.00	\$	325,981.00
Fringe Benefits	\$	178,350.00	\$	97,820.00
Insurance Services	\$	37,272.00	\$	37,271.00
Training	\$	10,446.00	\$	2,132.00
Cell Phones	\$	2,000.00	\$	1,626.00
	\$	854,861.00	\$	464,830.00
<b>Operating Costs:</b>				
Fixed Route & ADA Services	\$	5,575,391.00	\$	2,567,405.00
Operating & Maintenance	\$	345,806.00	\$	316,711.00
Other Misc Operating	\$	268,031.00	\$	244,837.00
	\$	6,189,228.00	\$	3,128,953.00
<b>Total</b>	\$	<b>7,044,089.00</b>	\$	<b>3,593,783.00</b>

SunTran has completed an analysis of the prior year proposed budget, and completed the following form:

<b>Statement of Administrative Cost</b>	<b>Yes</b>	<b>No</b>	<b>Not Applicable</b>
Does the proposed annual administrative cost budget reflect an increase over the previous year budget?	X		
If yes, is it over 5%?		X	
If yes, did the entity submit an increase cost justification to the corresponding District Office?			X
If yes, please include the date of the justification submittal	N/A		

Transit Administrator      \$118,404  
 Transit Manager            \$115,078  
 Transit Coordinator        TBD/Vacant

All Employees are eligible to receive the following:

- Paid Sick and Vacation Time
- Paid Holidays
- Medical, Dental, and Vision Insurance
- Employer Sponsored Retirement Contributions
- Life Insurance
- Health Savings Account (HAS)
- Flexible Spending Account (FSA)
- Employee Assistance Program (EAP)

No gifts as defined in s. 112.312 accepted in exchange for contracts.