



GROWTH MANAGEMENT DEPARTMENT
 201 SE 3rd STREET (2nd floor) OCALA, FLORIDA 34471
 (352) 629-CITY (2489)

City of Ocala

SunTran certifies that our ratio of administrative costs to operating costs for FY24 is 10.26% and is below the state Tier2 average of 20.77%. As part of this annual certification, SunTran also submits the following:

- FY 2024 Line-item budget report of its budgeted and actual general administrative costs.
- All Salaried executive management level employees' total compensation packages.
- Lists of any gifts as defines in s. 112.312 accepted in exchange for contracts.
- Ridership performance and metrics based on the most recent closed-out National Transit Database (NTD) data.

Administrative Costs:	Budgeted Amounts	Actuals
Salaries	\$ 250,518.00	\$ 231,547.31
Fringe Benefits	\$ 67,601.00	\$ 64,230.90
Relocation Expense	\$ 1,500.00	\$ 1,500.00
Insurance Services	\$ 19,064.00	\$ 19,062.96
Training	\$ 15,052.00	\$ 8,116.16
Cell Phones	\$ 1,620.00	\$ 821.57
Computers	\$ 3,500.00	\$ 2,911.48
	\$ 358,855.00	\$ 328,190.38
Operating Costs:		
Fixed Route & ADA Services	\$ 2,585,020.00	\$ 2,318,175.21
Operating & Maintenance	\$ 499,219.00	\$ 356,564.72
Other Misc Operating	\$ 236,496.00	\$ 195,461.35
	\$ 3,320,735.00	\$ 2,870,201.28
Total	\$ 3,679,590.00	\$ 3,198,391.66

Transit Administrator	\$110,000
Transit Manager	\$106,910
Sr. Transit Planner	\$82,329

All Employees are eligible to receive the following:

- Paid Sick and Vacation Time
- Paid Holidays
- Medical, Dental, and Vision Insurance
- Employer Sponsored Retirement Contributions
- Life Insurance
- Health Savings Account (HAS)
- Flexible Spending Account (FSA)
- Employee Assistance Program (EAP)

No gifts as defines in s. 112.312 accepted in exchange for contracts.



**TRANSIT PRODUCTIVITY AND PERFORMANCE MEASURES
FOR FISCAL YEARS* (FY) 2022 AND FY 2023**

Published in accordance with the Florida Department of Transportation,
Florida Statutes Sections 341.052 and 341.071, Rule Chapter 14-73

	2022		2023	
GENERAL PERFORMANCE INDICATORS	FIXED ROUTE	ADA PARATRANSIT	FIXED ROUTE	ADA PARATRANSIT
Passenger Trips	189,289	15,458	231,180	18,745
Revenue Miles	492,866	111,969	496,759	127,652
Total Operating Expense	\$3,219,336	\$326,302	\$2,882,295	\$401,709
Operating revenue ¹	145,866	30,916	\$211,989	37,490
Vehicles Operated in Maximum Service	7	2	7	2
Base Fare	\$1.50	\$2.00	\$1.50	\$2.00
EFFECTIVENESS MEASURES				
Revenue Miles Between Vehicle System Failures	N/A**		N/A**	
Days/Hours Service is Available	Mon-Sat 5:00am- 10:00pm	Mon-Sat 5:00am- 10:00pm	Mon-Sat 5:00am- 10:00pm	Mon-Sat 5:00am- 10:00pm
EFFICIENCY MEASURES				
Operating Expense per Passenger Trip	\$17.00	\$21.11	\$12.47	\$21.43

*Fiscal Year is from 1 October to 30 September.

**SunTran is now an FTA reduced reporter, and these data are no longer collected as part of the National Transit Database (NTD).

¹Amount collected from fares, advertising, and other directly generated funds. Does not include federal, state, and local government funding for transit operation.