

**City Council Report  
Power Cost Adjustment Projection**

**December 2024**

On January 14, 2025, staff participated in a rate call with FMPA. Based on their current rate projections and our sales projections, an over-collection of \$4,814,713 is estimated for fiscal year-end.

FMPA updates its rate projections monthly and staff will continue to monitor and provide monthly updates. Staff will continue to monitor the PCA and make recommendations as necessary.

Projected Annual Power Costs		\$112,859,467
Projected Annual kWh Sales		1,373,895,851
PCA Rate for:	12/31/2024	\$0.02815
Cumulative Over(Under) Collection:	12/31/2024	\$867,396
Projected Over(Under) Collection:	9/30/2025	\$4,814,713