

**City Council Report
Power Cost Adjustment Projection**

May 2026

On June 11, 2026, staff participated in a rate call with FMPA. Based on their current rate projections and our sales projections, an under-collection of \$10,162,742 is estimated for fiscal year-end.

FMPA updates its rate projections monthly and staff will continue to monitor and provide monthly updates. Staff will continue to monitor the PCA and make recommendations as necessary.

Projected Annual Power Costs		\$132,250,814
Projected Annual kWh Sales		1,425,429,911
PCA Rate for:	5/31/2026	\$0.02815
Cumulative Over(Under) Collection:	5/31/2026	(\$13,304,779)
Projected Over(Under) Collection:	9/30/2026	(\$10,162,742)