

**City Council Report
Power Cost Adjustment Projection**

September 2025

On October 14, 2025, staff participated in a rate call with FMPA. Based on their current rate projections and our sales projections, an over-collection of \$3,701,630 will be recorded for the fiscal year ending September 30, 2025.

FMPA updates its rate projections monthly, and staff will continue to monitor and provide monthly updates. Staff will continue to monitor the PCA and make recommendations as necessary.

Projected Annual Power Costs:		\$119,000,984
Projected Annual kWh Sales:		1,349,079,532
PCA Rate for:	9/30/2025	\$0.02815
Cumulative Over(Under) Collection:	September	\$2,439,628
Carryover of Previous Year:		\$1,262,002
Projected Over(Under) Collection:	9/30/2025	\$3,701,630