

EXHIBIT C

West Oaks - Proportionate Share Estimate

Location	Improvement	Total Amount	Prop Share	Developer's Cost	City's Cost
*NW MLK and NW 21st St	185 Ft Eastbound Right Turn Lane - Rural Section	\$ 112,693.90	92%	\$ 103,678.39	\$ 9,015.51
*NW 35th Ave Rd and NW 21st St	185 Ft Northbound Right Turn Lane - Curb Section	\$ 190,848.09	43%	\$ 81,428.52	\$ 109,419.57
*NW 35th Ave Rd and NW 21st St	185 Ft Westbound Right Turn Lane - Curb Section	\$ 186,152.40	52%	\$ 96,799.25	\$ 89,353.15
NW 35th St and Entrance	250 Ft Westbound Left Turn Lane - Curb Section	\$ 135,429.11	46%	\$ 62,297.39	\$ 73,131.72
NW 35th St and US 27	110 Ft Eastbound Left Turn Lane Extension - Curb Section	\$ 56,468.41	100%	\$ 56,468.41	\$ -
US 27 at SW 35th Ave	Signal Timing	\$ 6,000.00	100%	\$ 6,000.00	\$ -
US 27 at SW 27th Ave	Signal Timing	\$ 6,000.00	100%	\$ 6,000.00	\$ -
US 27 at NW MLK Ave	Signal Timing	\$ 6,000.00	100%	\$ 6,000.00	\$ -
US 27 at US 441	Signal Timing	\$ 6,000.00	100%	\$ 6,000.00	\$ -
NW 27th Ave at SR 40	Signal Timing	\$ 6,000.00	100%	\$ 6,000.00	\$ -
Total		\$ 711,591.91		\$ 430,671.96	\$ 280,919.96

Note: Cost Estimates for turn lane improvements include a construction contingency of 15% and 30% of construction estimate for Design, Post Design and CEI. Signal Timing estimates includes the signal timing study, implementation and observations.

*Improvements marked * are to City Transportation Facilities. All others are to County Transportation Facilities.

WEST OAKS - EB RIGHT TURN LANE @ NW MLK AVE & NW 21st ST
ENGINEER'S ESTIMATE OF PROBABLE COST

BID ITEM NO.	FDOT PAY ITEM NO.	UNIT	APPROX. QUANTITY	ITEM DESCRIPTION	Unit Cost	BID AMOUNT
1	0101 1	LS	1	MOBILIZATION	\$ 8,700.00	\$ 8,700.00
2	0102 1	LS	1	MAINTENANCE OF TRAFFIC	\$ 8,700.00	\$ 8,700.00
3	104 10 3	LF	185	SEDIMENT BARRIER	\$ 3.70	\$ 684.50
4	110 1 1	AC	0.15	CLEARING & GRUBBING	\$ 43,000.00	\$ 6,450.00
5	120 1	CY	265	REGULAR EXCAVATION	\$ 34.00	\$ 9,010.00
6	0160 4	SY	305	TYPE B STABILIZATION	\$ 15.39	\$ 4,693.95
7	0285711	SY	305	OPTIONAL BASE, BASE GROUP 11	\$ 46.41	\$ 14,155.05
8	0334 1 13	TN	52	SUPERPAVE ASPHALTIC CONC, TRAFFIC C	\$ 153.56	\$ 7,985.12
9	0337 7 81	TN	26	ASPHALT CONCRETE FRICTION COURSE,TRAFFIC B, FC-12.5, PG 76-22	\$ 164.91	\$ 4,287.66
10	0520 1 10	LF	51	CONCRETE CURB & GUTTER, TYPE F	\$ 49.31	\$ 2,514.81
11	0522 1	SY	39	CONCRETE SIDEWALK AND DRIVEWAYS, 4" THICK	\$ 82.43	\$ 3,214.77
12	0527 2	SF	25	DETECTABLE WARNINGS	\$ 44.35	\$ 1,108.75
13	570 1 2	SY	165	PERFORMANCE TURF, SOD	\$ 6.00	\$ 990.00
14	700 1 12	AS	1	SINGLE POST SIGN, F&I GROUND MOUNT, 12-20 SF	\$ 1,800.00	\$ 1,800.00
15	700 1 60	AS	1	SINGLE POST SIGN, REMOVE	\$ 66.00	\$ 66.00
17	706 1 3	EA	18	RAISED PAVMT MARK, TYPE B	\$ 18.00	\$ 324.00
18	0711 11123	LF	20	THERMOPLASTIC, STANDARD, WHITE, SOLID, 12" FOR CROSSWALK AND ROUNDABOUT	\$ 4.11	\$ 82.20
19	0711 11125	LF	35	THERMOPLASTIC, STANDARD, WHITE, SOLID, 24" FOR STOP LINE AND CROSSWALK	\$ 7.81	\$ 273.35
20	0711 11170	EA	2	THERMOPLASTIC, STANDARD, WHITE ARROW	\$ 98.66	\$ 197.32
21	0711 16101	GM	0.03	THERMOPLASTIC, STANDARD-OTHER SURFACES, WHITE, SOLID, 6"	\$ 5,502.00	\$ 143.05
					Subtotal:	\$ 75,380.53
					15% Contingency	\$ 11,307.08
				Construction Total:		\$ 86,687.61
				Design/CEI/Post Design (30% of Construction Costs)		\$ 26,006.28
				Total:		\$ 112,693.90

NOTES:

1.) Pricing is based on a combination of the current FDOT 6 month moving statewide average prices and previous costs from similar projects. VHB has no control over the cost of labor or materials, the General Contractors or any Subcontractor's method of determining prices, competitive bidding and market conditions. This opinion/cost analysis is made on the basis of experience, qualifications, and best judgment of a professional construction consultant familiar with the construction industry. VHB cannot, and does not, guarantee that proposals, bids or actual construction costs will not vary from this or subsequent cost opinions. VHB staff of professional cost consultants has prepared this opinion in accordance with generally accepted principles and practices. This staff is available to discuss its contents with any interested party.

2.) No permit application fees are included in this EOPC.

3.) The contingency dollars includes undefined items such as utility adjustments/relocation, residential/commercial service lines impacts, and market adjustments.

JAIME L. IGUA, P.E.
P.E. # 69884
DATE: MARCH 15, 2024

WEST OAKS - NB RIGHT TURN LANE @ NW 35th AVE RD & NW 21st ST
ENGINEER'S ESTIMATE OF PROBABLE COST

BID ITEM NO.	FDOT PAY ITEM NO.	UNIT	APPROX. QUANTITY	ITEM DESCRIPTION	Unit Cost	BID AMOUNT
General/Utility						
1	0101 1	LS	1	MOBILIZATION	\$ 14,800.00	\$ 14,800.00
2	0102 1	LS	1	MAINTENANCE OF TRAFFIC	\$ 14,800.00	\$ 14,800.00
3	104 10 3	LF	185	SEDIMENT BARRIER	\$ 3.70	\$ 684.50
4	110 1 1	AC	0.15	CLEARING & GRUBBING	\$ 43,000.00	\$ 6,450.00
5	0160 4	SY	324	TYPE B STABILIZATION	\$ 15.39	\$ 4,986.36
6	0285711	SY	324	OPTIONAL BASE, BASE GROUP 11	\$ 46.41	\$ 15,036.84
7	0334 1 13	TN	54	SUPERPAVE ASPHALTIC CONC, TRAFFIC C	\$ 153.56	\$ 8,292.24
8	0337 7 81	TN	27	ASPHALT CONCRETE FRICTION COURSE,TRAFFIC B, FC-12.5, PG 76-22	\$ 164.91	\$ 4,452.57
9	0425 1351	EA	1	INLETS, CURB, TYPE P-5, <10'	\$ 9,578.30	\$ 9,578.30
10	0425 1521	EA	1	INLETS, DT BOT, TYPE C, <10'	\$ 6,615.05	\$ 6,615.05
11	0425 4	EA	1	INLETS, ADJUST	\$ 1,745.00	\$ 1,745.00
12	0520 1 10	LF	300	CONCRETE CURB & GUTTER, TYPE F	\$ 49.31	\$ 14,793.00
13	0522 1	SY	180	CONCRETE SIDEWALK AND DRIVEWAYS, 4" THICK	\$ 82.43	\$ 14,837.40
14	0527 2	SF	25	DETECTABLE WARNINGS	\$ 44.35	\$ 1,108.75
15	570 1 2	SY	165	PERFORMANCE TURF, SOD	\$ 6.00	\$ 990.00
16	700 1 11	AS	1	SINGLE POST SIGN, F&I, GROUND MOUNTED	\$ 590.00	\$ 590.00
17	700 1 60	AS	1	SINGLE POST SIGN, REMOVE	\$ 66.00	\$ 66.00
18	700 2 50	AS	0	MULTI- POST SIGN, F&I ,GROUND MOUNTED, 31-50 SF, RELOCATE	\$ 5,067.00	\$ -
19	706 1 3	EA	20	RAISED PAVMT MARK, TYPE B	\$ 6.00	\$ 120.00
20	0711 11170	EA	3	THERMOPLASTIC, STANDARD, WHITE ARROW	\$ 98.66	\$ 295.98
21	0711 16101	GM	0.03	THERMOPLASTIC, STANDARD-OTHER SURFACES, WHITE, SOLID, 6"	\$ 5,502.00	\$ 143.05
22	0715 68000	EA	1	LIGHT POLE COMPLETE, RELOCATE	\$ 7,272.54	\$ 7,272.54
					Subtotal:	\$ 127,657.58
					15% Contingency	\$ 19,148.64
					Construction Total:	\$146,806.22
					Design/CEI/Post Design (30% of Construction Costs)	\$ 44,041.87
					Total:	\$ 190,848.09

NOTES:

- 1.) Pricing is based on a combination of the current FDOT 6 month moving statewide average prices and previous costs from similar projects. VHB has no control over the cost of labor or materials, the General Contractors or any Subcontractor's method of determining prices, competitive bidding and market conditions. This opinion/cost analysis is made on the basis of experience, qualifications, and best judgment of a professional construction consultant familiar with the construction industry. VHB cannot, and does not, guarantee that proposals, bids or actual construction costs will not vary from this or subsequent cost opinions. VHB staff of professional cost consultants has prepared this opinion in accordance with generally accepted principles and practices. This staff is available to discuss its contents with any interested party.
- 2.) No permit application fees are included in this EOPC.
- 3.) The contingency dollars includes undefined items such as utility adjustments/relocation, residential/commercial service lines impacts, and market adjustments.

JAIME L. IGUA, P.E.
P.E. # 69884
DATE: MARCH 15, 2024

WEST OAKS - WB LEFT TURN LANE @ NW 35th AVE RD & NW 21st St
ENGINEER'S ESTIMATE OF PROBABLE COST

BID ITEM NO.	FDOT PAY ITEM NO.	UNIT	APPROX. QUANTITY	ITEM DESCRIPTION	Unit Cost	BID AMOUNT
General/Utility						
1	0101 1	LS	1	MOBILIZATION	\$ 14,400.00	\$ 14,400.00
2	0102 1	LS	1	MAINTENANCE OF TRAFFIC	\$ 14,400.00	\$ 14,400.00
3	104 10 3	LF	250	SEDIMENT BARRIER	\$ 3.70	\$ 925.00
4	110 1 1	AC	0.20	CLEARING & GRUBBING	\$ 43,000.00	\$ 8,600.00
5	0160 4	SY	494	TYPE B STABILIZATION	\$ 15.39	\$ 7,602.66
6	0285711	SY	494	OPTIONAL BASE, BASE GROUP 11	\$ 46.41	\$ 22,926.54
7	0334 1 13	TN	82	SUPERPAVE ASPHALTIC CONC, TRAFFIC C	\$ 153.56	\$ 12,591.92
8	0337 7 81	TN	41	ASPHALT CONCRETE FRICTION COURSE,TRAFFIC B, FC-12.5, PG 76-22	\$ 164.91	\$ 6,761.31
9	0425 4	EA	1	INLETS, ADJUST	\$ 1,745.00	\$ 1,745.00
10	0520 1 10	LF	512	CONCRETE CURB & GUTTER, TYPE F	\$ 49.31	\$ 25,246.72
11	0522 1	SY	38	CONCRETE SIDEWALK AND DRIVEWAYS, 4" THICK	\$ 82.43	\$ 3,132.34
12	0527 2	SF	25	DETECTABLE WARNINGS	\$ 44.35	\$ 1,108.75
13	570 1 2	SY	195	PERFORMANCE TURF, SOD	\$ 6.00	\$ 1,170.00
14	700 1 11	AS	2	SINGLE POST SIGN, F&I, GROUND MOUNTED	\$ 590.00	\$ 1,180.00
15	700 1 60	AS	2	SINGLE POST SIGN, REMOVE	\$ 66.00	\$ 132.00
17	706 1 3	EA	28	RAISED PAVMT MARK, TYPE B	\$ 6.00	\$ 168.00
20	0711 11123	LF	115	THERMOPLASTIC, STANDARD, WHITE, SOLID, 12" FOR CROSSWALK AND ROUNDABOUT	\$ 4.11	\$ 472.65
21	0711 11125	LF	100	THERMOPLASTIC, STANDARD, WHITE, SOLID, 24" FOR STOP LINE AND CROSSWALK	\$ 7.81	\$ 781.00
22	0711 11170	EA	3	THERMOPLASTIC, STANDARD, WHITE ARROW	\$ 98.66	\$ 295.98
23	0711 16101	GM	0.05	THERMOPLASTIC, STANDARD-OTHER SURFACES, WHITE, SOLID, 6"	\$ 5,502.00	\$ 258.59
24	0711 16201	GM	0.10	THERMOPLASTIC, STANDARD-OTHER SURFACES, YELLOW, SOLID, 6"	\$ 6,181.90	\$ 618.19
					Subtotal:	\$ 124,516.65
					15% Contingency	\$ 18,677.50
					Construction Total:	\$143,194.15
					Design/CEI/Post Design (30% of Construction Costs)	\$ 42,958.25
					Total:	\$ 186,152.40

- NOTES:
- 1.) Pricing is based on a combination of the current FDOT 6 month moving statewide average prices and previous costs from similar projects. VHB has no control over the cost of labor or materials, the General Contractors or any Subcontractor’s method of determining prices, competitive bidding and market conditions. This opinion/cost analysis is made on the basis of experience, qualifications, and best judgment of a professional construction consultant familiar with the construction industry. VHB cannot, and does not, guarantee that proposals, bids or actual construction costs will not vary from this or subsequent cost opinions. VHB staff of professional cost consultants has prepared this opinion in accordance with generally accepted principles and practices. This staff is available to discuss its contents with any interested party.
- 2.) No permit application fees are included in this EOPC.
- 3.) The contingency dollars includes undefined items such as utility adjustments/relocation, residential/commercial service lines impacts, and market adjustments.

JAIME L. IGUA, P.E.
P.E. # 69884
DATE: MARCH 15, 2024

WEST OAKS - WB LEFT TURN LANE @ NW 35th ST & NW 21st AVE
ENGINEER'S ESTIMATE OF PROBABLE COST

BID ITEM NO.	FDOT PAY ITEM NO.	UNIT	APPROX. QUANTITY	ITEM DESCRIPTION	Unit Cost	BID AMOUNT
General/Utility						
1	0101 1	LS	1	MOBILIZATION	\$ 10,500.00	\$ 10,500.00
2	0102 1	LS	1	MAINTENANCE OF TRAFFIC	\$ 10,500.00	\$ 10,500.00
3	104 10 3	LF	250	SEDIMENT BARRIER	\$ 3.70	\$ 925.00
4	110 1 1	AC	0.16	CLEARING & GRUBBING	\$ 43,000.00	\$ 6,880.00
5	0160 4	SY	374	TYPE B STABILIZATION	\$ 15.39	\$ 5,755.86
6	0285711	SY	374	OPTIONAL BASE, BASE GROUP 11	\$ 46.41	\$ 17,357.34
7	0334 1 13	TN	62	SUPERPAVE ASPHALTIC CONC, TRAFFIC C	\$ 153.56	\$ 9,520.72
8	0337 7 81	TN	31	ASPHALT CONCRETE FRICTION COURSE,TRAFFIC B, FC-12.5, PG 76-22	\$ 164.91	\$ 5,112.21
9	0520 1 10	LF	335	CONCRETE CURB & GUTTER, TYPE F	\$ 49.31	\$ 16,518.85
10	570 1 2	SY	195	PERFORMANCE TURF, SOD	\$ 6.00	\$ 1,170.00
11	700 1 11	AS	1	SINGLE POST SIGN, F&I, GROUND MOUNTED	\$ 590.00	\$ 590.00
12	700 1 60	AS	1	SINGLE POST SIGN, REMOVE	\$ 66.00	\$ 66.00
13	700 2 50	AS	1	MULTI- POST SIGN, F&I ,GROUND MOUNTED, 31-50 SF, RELOCATE	\$ 5,067.00	\$ 5,067.00
14	706 1 3	EA	20	RAISED PAVMT MARK, TYPE B	\$ 6.00	\$ 120.00
15	0527 2	SF	0	DETECTABLE WARNINGS	\$ 44.35	\$ -
16	0711 11170	EA	3	THERMOPLASTIC, STANDARD, WHITE ARROW	\$ 98.66	\$ 295.98
17	0711 16101	GM	0.04	THERMOPLASTIC, STANDARD-OTHER SURFACES, WHITE, SOLID, 6"	\$ 5,502.00	\$ 209.08
					Subtotal:	\$ 90,588.04
					15% Contingency	\$ 13,588.21
					Construction Total:	\$104,176.24
					Design/CEI/Post Design (30% of Construction Costs)	\$ 31,252.87
					Total:	\$ 135,429.11

NOTES:

- 1.) Pricing is based on a combination of the current FDOT 6 month moving statewide average prices and previous costs from similar projects. VHB has no control over the cost of labor or materials, the General Contractors or any Subcontractor's method of determining prices, competitive bidding and market conditions. This opinion/cost analysis is made on the basis of experience, qualifications, and best judgment of a professional construction consultant familiar with the construction industry. VHB cannot, and does not, guarantee that proposals, bids or actual construction costs will not vary from this or subsequent cost opinions. VHB staff of professional cost consultants has prepared this opinion in accordance with generally accepted principles and practices. This staff is available to discuss its contents with any interested party.
- 2.) No permit application fees are included in this EOPC.
- 3.) The contingency dollars includes undefined items such as utility adjustments/relocation, residential/commercial service lines impacts, and market adjustments.

JAIME L. IGUA, P.E.
P.E. # 69884
DATE: MARCH 15, 2024

WEST OAKS - EB LEFT TURN EXTENSION @ US 27 AND NW 35th AVE RD
ENGINEER'S ESTIMATE OF PROBABLE COST

BID ITEM NO.	FDOT PAY ITEM NO.	UNIT	APPROX. QUANTITY	ITEM DESCRIPTION	Unit Cost	BID AMOUNT
General/Utility						
1	0101 1	LS	1	MOBILIZATION	\$ 4,400.00	\$ 4,400.00
2	0102 1	LS	1	MAINTENANCE OF TRAFFIC	\$ 4,400.00	\$ 4,400.00
3	104 10 3	LF	220	SEDIMENT BARRIER	\$ 4.00	\$ 880.00
4	110 1 1	AC	0.05	CLEARING & GRUBBING	\$ 43,000.00	\$ 2,150.00
5	0160 4	SY	87	TYPE B STABILIZATION	\$ 15.39	\$ 1,338.93
6	0285711	SY	87	OPTIONAL BASE, BASE GROUP 11	\$ 46.41	\$ 4,037.67
7	0334 1 13	TN	15	SUPERPAVE ASPHALTIC CONC, TRAFFIC C	\$ 153.56	\$ 2,303.40
8	0337 7 81	TN	8	ASPHALT CONCRETE FRICTION COURSE,TRAFFIC B, FC-12.5, PG 76-22	\$ 164.91	\$ 1,319.28
9	0520 1 10	LF	120	CONCRETE CURB & GUTTER, TYPE F	\$ 49.31	\$ 5,917.20
10	0522 1	SY	131	CONCRETE SIDEWALK AND DRIVEWAYS, 4" THICK	\$ 82.43	\$ 10,798.33
11	706 1 3	EA	3	RAISED PAVMT MARK, TYPE B	\$ 6.00	\$ 18.00
12	0711 11170	EA	1	THERMOPLASTIC, STANDARD, WHITE ARROW	\$ 98.66	\$ 98.66
13	0711 16101	GM	0.02	THERMOPLASTIC, STANDARD-OTHER SURFACES, WHITE, SOLID, 6"	\$ 5,502.00	\$ 110.04
					Subtotal:	\$ 37,771.51
					15% Contingency	\$ 5,665.73
					Construction Total:	\$43,437.24
					Design/CEI/Post Design (30% of Construction Costs)	\$13,031.17
					Total:	\$ 56,468.41

- NOTES:
- 1.) Pricing is based on a combination of the current FDOT 6 month moving statewide average prices and previous costs from similar projects. VHB has no control over the cost of labor or materials, the General Contractors or any Subcontractor’s method of determining prices, competitive bidding and market conditions. This opinion/cost analysis is made on the basis of experience, qualifications, and best judgment of a professional construction consultant familiar with the construction industry. VHB cannot, and does not, guarantee that proposals, bids or actual construction costs will not vary from this or subsequent cost opinions. VHB staff of professional cost consultants has prepared this opinion in accordance with generally accepted principles and practices. This staff is available to discuss its contents with any interested party.
 - 2.) No permit application fees are included in this EOPC.
 - 3.) The contingency dollars includes undefined items such as utility adjustments/relocation, residential/commercial service lines impacts, and market adjustments.

JAIME L. IGUA, P.E.

P.E. # 69884

DATE: MARCH 15, 2024