



Ocala

110 SE Watula Avenue
Ocala, FL 34471

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Item Details

File Number: 2025-1973

ID #: 2025-1973	Type: Agenda Item	Status: Passed
Version: 1	Placement: 10	In Control: City Council
Presented By: :		File Created: 08/28/2025
		Final Action: 09/16/2025

Item Title: Seventh amendment to the agreement with Waste Pro of Florida, Inc. for single-stream curbside recycling with a yearly expenditure of \$1,684,065

Internal Notes:

Sponsors:

Enactment Date:

Attachments: FOR COUNCIL- Amendment 7- Single Stream Curbside Recycling -Waste Pro of FL (PWD 18-014), Council Report - 10-15-24 - Additional Contract Expenditure - Waste Pro of Florida, Inc (PWD 18-014), FULLY EXECUTED
 CONTRACT - Sixth Amendment to Agreement for r_, FULLY EXECUTED - Fifth Amendment to Agreement for Single-Stream Curbside Recycling (PWD 18-014), FULLY EXECUTED - Fourth Amendment to Agreement for Single-Stream Curbside Recycling (PWD 18-014), Fully Executed - Third Amendment - Single Stream Curbside Recycling PWD 18-014, FULLY EXECUTED - Second Amendment - Single Stream Recycling PWD 18-014, FULLY EXECUTED - First Amendment - Waste Pro of Florida, Inc. PWD 18-014, FULLY EXECUTED CONTRACT - PWD 18-014

Enactment Number:

Recommendation:

Entered by: tstewart@ocalafl.gov

Hearing Date:

Effective Date:

History of Legislative File

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	09/16/2025	Approved				Pass
Action Text:							
Notes: There being no discussion the motion carried by roll call vote.							
Aye: 5 Pro Tem Bethea Sr, Council Member Hilty Sr, Council Member Mansfield, Council Member Musleh, and Council President Dreyer							

Text of Legislative File 2025-1973

Submitted By: Tiffany Stewart

Presentation By: Darren Park

Department: Public Works

FORMAL TITLE:

Seventh amendment to the agreement with Waste Pro of Florida, Inc. for single-stream curbside recycling with a yearly expenditure of \$1,684,065

OCALA'S RELEVANT STRATEGIC GOALS:

Quality of Place, Operational Excellence

PROOF OF PUBLICATION:

N/A

BACKGROUND:

The Public Works Sanitation Division has provided single-stream curbside recycling services for single-family residences within the city limits since April 2012.

On December 15, 2017, the City of Ocala issued Invitation to Bid (ITB) No.: PWD/18-014 for single-stream curbside recycling. Waste Pro of Florida, Inc. (Waste Pro) was the sole bidder at \$332 per ton. On May 15, 2018, the City Council approved the award of Contract No.: PWD/18-014 with Waste Pro for a five-year term in the amount of \$6,308,000. The agreement included one optional, five-year renewal period with an annual Consumer Price Index for All Urban Consumers (CPI-U) adjustment of not more than 3 percent per year.

The First Amendment to the agreement for a CPI-U rate increase to \$337.98 per ton was approved by the Assistant City Manager, effective December 30, 2019.

The Second Amendment, for a CPI-U rate increase to \$342.04 per ton, was approved by the Assistant City Manager, effective October 1, 2020.

The Third Amendment, for a CPI-U rate increase to \$352.30 per ton, was approved by the Assistant City Manager, effective October 1, 2021.

The Fourth Amendment, for a CPI-U rate increase to \$362.70 per ton, was approved by the City Council on December 6, 2022.

For the Fifth Amendment, in addition to a five percent CPI-U rate increase, which brought the rate to \$391.90 per ton, the parties negotiated modifications which included an increase of the contamination rate to 25 percent, and an annual CPI-U-justified rate increase of no more than 5 percent for the renewal term through September 30, 2028. This amendment was approved by City Council on April 4, 2023.

The Sixth Amendment to the agreement for a CPI-U rate increase to \$406.79 per ton was approved by the City Council on October 15, 2024.

FINDINGS AND CONCLUSIONS:

Due to continued economic pressures on processing, labor, recycling, and disposal expenses, Waste Pro is requesting a CPI-U rate increase to \$427.13, a 5 percent (\$20.34) increase, effective

October 1, 2025.

Year	Bidder Name	Office Location	Total Amount
2018	Waste Pro of Florida, Inc	Ocala, FL	\$332.00/ton
2019	Waste Pro of Florida, Inc	Ocala, FL	\$337.98/ton
2020	Waste Pro of Florida, Inc	Ocala, FL	\$342.04/ton
2021	Waste Pro of Florida, Inc	Ocala, FL	\$352.30/ton
2022	Waste Pro of Florida, Inc	Ocala, FL	\$362.70/ton
2023	Waste Pro of Florida, Inc	Ocala, FL	\$391.90/ton
2024	Waste Pro of Florida, Inc	Ocala, FL	\$406.79/ton
2025	Waste Pro of Florida, Inc	Ocala, FL	\$427.13/ton

The expected expenditure for Fiscal Year 2025-26, with a 5 percent increase, is \$1,665,494 (\$427.13 x 3,800 tons [contract minimum] plus \$42,400 for contamination). The Fiscal Year 2025-26 budgeted amount for recycling is \$1,684,065. This amount was budgeted in anticipation of the CPI-U increase as well as residential growth within the city limits.

Staff recommends approval of the Seventh Amendment to the agreement, effective October 1, 2025.

FISCAL IMPACT:

Funds for this contract have been budgeted for Fiscal Year 2025-26 in account 453-023-326-534-53-34010 in the amount of \$1,684,065.

PROCUREMENT REVIEW:

These services were procured in compliance with the City's Procurement Policy.

LEGAL REVIEW:

This Amendment will be reviewed and approved for form and legality by City Attorney, William E. Sexton.

ALTERNATIVE:

- Approve with Changes
- Table
- Deny

