



NEW GRANT SET-UP FORM

Departments that have received a grant award must complete this form and submit it to the Grants Coordinator, along with a copy of the fully executed grant agreement, PRIOR to incurring any grant related expenses. Funds will become available for spending after revenue and expenditure codes are established by Office of Budget and Finance and a budget resolution has been adopted by the City Council.

1. DEPARTMENT (Grant Applicant/Contact Person) Name: <u>Lafayette Hodges</u> Title: <u>Grants Coordinator</u> Phone: <u>352-369-7085</u> Fax No.: _____		2. GRANT DATA Grant Title: <u>Bullet Proof Vest</u> Funding Agency: <u>USDOJ</u> Grant Award Date: <u>9/29/2023 (LH)</u> Period of Performance: <u>October 1, 2024 to September 30, 2025</u>	
3. FINANCIAL DATA Amount of Grant Award: <u>30,297.12</u> Amount of Matching Funds: <u>30,297.12</u> Amount of in-kind (specify source): _____ Total project amount: <u>\$60,794.24 (LH)</u> Amount of Future Financial Obligations/Commitments: _____		5. STAFFING REQUIREMENTS Anticipated Salary Costs: <u>0</u> Anticipated Overtime Costs: <u>0</u> Anticipated Benefit Costs: <u>0</u> Will fund existing or new employees? <u>No</u>	
6. BRIEF DESCRIPTION OF PURPOSE OF THE GRANT: The Office of Justice Programs Bullet Proof Vest Partnership pays for half of every ballistic vest that the Ocala Police Department purchases to ensure officer safety while complying with department mandatory wear policies. The regular cost of a ballistic vest package is \$ 963.28; this grant brings that price down to \$ 481.64 each allowing the department to continue to order and replace officer vests.			
7. COUNCIL APPROVAL Has the budget resolution and contract been approved by City Council? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, please provide the meeting date(s) of approval. _____ If no, please provide the anticipated meeting date items will be presented to City Council. <u>11/7/23</u>			

REQUIRED SIGNATURES

Lafayette Hodges	Oct 16, 2023
Grant Project Manager	Date
Michael Balken	<u>10/17/23</u>
Department Director	Date
Jessica Brown	
Grants Coordinator	

Digitally signed by Jessica Brown
Date: 2023.10.24 09:28:53 -04'00'

OFFICE OF BUDGET & FINANCE USE ONLY

Assigned Expenditure Code: <u>001-060-849-*</u>	MCN: 240084
Assigned Revenue Code: <u>001-331-000-000-09-33125</u>	Div: 849
Date Department Notified of Appropriate Account Code: <u>10-24-23</u>	