

CDBG Activity	2026-2027 Proposed
Administration	\$ 90,000.00
Housing Rehabilitation	\$ 364,897.00
Acquisitions	\$ 60,000.00
Clearance and Demolition	\$ -
Subtotal	\$ 514,897.00
Anticipated Program Income	
	\$ -

HOME Activity	2026-2027 Proposed
Home Administration	\$ 17,831.00
Homeowner Purchase Assistance	\$ -
Housing Full Rehab/Reconstruction	\$ 237,355.00
Subtotal	\$ 255,186.00
Anticipated Program Income	
	\$ -

SHIP Activity	2026-2027 Proposed
Administration	\$ -
Emergency Rental Assistance	\$ -
Purchase Assistance	\$ -
Mobile Home Program	
Acquisitions	\$ -
Housing Rehabilitation	\$ 490,000.00
Subtotal	\$ 490,000.00
TOTAL AVAILABLE	\$ 1,260,083.00