

City Council Report

Power Cost Adjustment Projection

April 2026

On May 13, 2026, staff participated in a rate call with FMPA. Based on their current rate projections and our sales projections, an under-collection of \$8,514,127 is estimated for fiscal year-end.

FMPA updates its rate projections monthly and staff will continue to monitor and provide monthly updates. Staff will continue to monitor the PCA and make recommendations as necessary.

Projected Annual Power Costs		\$131,065,460
Projected Annual kWh Sales		1,430,838,680
PCA Rate for:	4/30/2026	\$0.02815
Cumulative Over(Under) Collection:	4/30/2026	(\$11,804,416)
Projected Over(Under) Collection:	9/30/2026	(\$8,514,127)