



Ocala

110 SE Watula Avenue
Ocala, FL 34471

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Item Details

File Number: 2025-0955

ID #: 2025-0955

Type: Agenda Item

Status: Passed

Version: 1

Placement: 10

In Control: City Council

File Created: 03/06/2025

Presented By: :

Final Action: 03/18/2025

Item Title: Approve additional expenditures under and a one-year renewal of the contract with Carmeuse Lime & Stone, Inc., for supply and delivery of quicklime in the aggregate amount of \$2,133,000

Internal Notes:

Target Meeting: 03/18/2025

Sponsors:

Enactment Date:

Attachments: FOR COUNCIL-First Amendment-Quicklime Supply & Delivery_ Carmeuse Lime & Stone, Inc. (WRS 230166), Fully Executed - Agreement for Quicklime Supply and Delivery - Carmeuse Lime & Stone, Inc (WRS 230166), Legislation Details (With Text) - 2023-0640 (1), Exception Approval for Price Increase

Enactment Number:

Recommendation:

Hearing Date:

Entered by: rjohnson@ocalafl.gov

Effective Date:

History of Legislative File

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	03/18/2025	Approved				Pass
	Action Text:						
	Notes:	There being no discussion the motion carried by roll call vote.					
	Aye:	5 Pro Tem Bethea Sr, Council Member Hilty Sr, Council Member Mansfield, Council Member Musleh, and Council President Dreyer					

Text of Legislative File 2025-0955

Submitted By: Rusella Bowes-Johnson
Presentation By: Sean Lanier
Department: Water & Sewer

STAFF RECOMMENDATION (Motion Ready):

Approve additional expenditures under and a one-year renewal of the contract with Carmeuse Lime & Stone, Inc., for supply and delivery of quicklime in the aggregate amount of \$2,133,000

OCALA’S RELEVANT STRATEGIC GOALS:

Operational Excellence

PROOF OF PUBLICATION:

N/A

BACKGROUND:

Quicklime is required for the conventional lime softening process used at Water Treatment Plant No.1 (WTP #1). More than 3,000 tons are needed annually. This amount is increasing due to the growth within the City of Ocala.

FINDINGS AND CONCLUSIONS:

On March 21, 2023, Council approved the award of a \$2,287,818 contract to Carmeuse Lime & Stone for the supply and delivery of quicklime for WTP #1 (Contract No. WRS/230166). The contract’s initial term would run for two years through April 18, 2025, and offered two one-year renewal options. To date, expenditures under Contract No. WRS/230166 have totaled \$2,283,617 and staff anticipates that an additional \$250,000 in expenditure authority is necessary to cover expenses through the end of the initial term.

The Water Resources Department would also like to renew Contract No. WRS/230166 for the first available renewal term through April 18, 2026, with a value not to exceed \$1,883,000. Current water production requires more than 3,000 tons annually because the City’s growth has dramatically increased these last two years. Carmeuse Lime and Stone has requested a 13.2 percent rate increase (\$55.92 per ton) based on the Producer Price Index for Lime Manufacturing. This policy exception was approved and is attached to this agenda item.

Staff recommends approval of its request for \$250,000 in additional expenditure authority to cover expenses for the remainder of the initial term and the award of a \$1,883,000 one-year renewal contract to Carmeuse Lime & Stone.

FISCAL IMPACT:

The Water Resources Department has budgeted sufficient funds in the Fiscal Year 2024-25 and Fiscal Year 2025-26 budgets for quicklime supply and delivery in the following amounts:

Fiscal Year 2024-25	455-030-301-533-53-52010	\$950,000
Fiscal Year 2025-26	455-030-301-533-53-52010	\$883,000

PROCUREMENT REVIEW:

These services were procured in compliance with the City's Procurement Policy.

LEGAL REVIEW:

This Amendment will be reviewed and approved for form and legality by City Attorney, William E. Sexton.

ALTERNATIVE:

- Approve with Changes
- Table
- Deny

