

CAR Name: City of Ocala Cooperative Agreement Number: 4B - 02D28522 Date Submitted: 7/30/2024 Grant Life - Quarterly Report Number: 10 2024 - Quarterly Report Number: 3 Reporting Period: April 1, 2024 - June 30, 2024	
Task	Summary of the Progress Reporting this Quarter:
Outreach and Community Involvement	<ul style="list-style-type: none"> May 10, 2024 – The City of Ocala held a Reeds Place - Vision 2050 Focus Group meeting to brainstorm the potential plans for Reeds Place. The participants provided conceptual land use layouts for the study area taking into consideration the areas identified for future remediation, interconnectivity to surrounding points of interest and needs of the wider community.
Site Inventory	<ul style="list-style-type: none"> The Site Inventory map is continually be updated as more sites are added to the BF areas and assessed under the grant.
Assessment	<p><u>ACRES ID 259186 – City Parking Lot Btwn NW 2nd St. & NE 1st St</u></p> <ul style="list-style-type: none"> The final Phase I ESAs and AAI Form were submitted to the EPA on April 23, 2024. <p><u>ACRES ID 259187 – City Parking Lot Btwn NW 3rd St. & NW 2nd St.</u></p> <ul style="list-style-type: none"> The final Phase I ESAs and AAI Form were submitted to the EPA on April 23, 2024. <p><u>ACRES ID 258028 – Reeds Place Parcel 21943-000-01</u></p> <ul style="list-style-type: none"> The SSQAPP was submitted and approved by the EPA on May 5, 2024. The final Phase II ESA was completed and Submitted to the City on June 11, 2024 and EPA on July 22, 2024 <p><u>ACRES ID 258030 – Reeds Place Parcel 21944-000-00</u></p> <ul style="list-style-type: none"> The SSQAPP was submitted and approved by the EPA on May 5, 2024. The final Phase II ESA was completed and Submitted to the City on June 11, 2024 and EPA on July 22, 2024 ABCA planning in currently in progress. <p><u>ACRES ID 255695 – SW 10th Street</u></p>

	<ul style="list-style-type: none"> • The initial Phase II assessment (1.15.2024) required further sampling to confirm contamination concentrations and extent. • Supplemental Phase II assessment completed on June 11, 2024 and submitted to the City on June 14, 2024. Report is reviewed by City of Ocala staff and will be submitted to the EPA in the next quarter. • ABCA planning in currently in progress. <p><u>ACRES ID 259717 – The 2330 Northeast 8th Road Property</u></p> <ul style="list-style-type: none"> • The final Phase I ESAs and AAI Form will be submitted to the EPA in the next quarter. <p><u>ACRES ID 259716 – Tuscawilla Avenue Parcels</u></p> <ul style="list-style-type: none"> • The final Phase I ESA was completed on April 16, 2024 and submitted to the City of Ocala on July 2, 2024. • The final Phase I ESAs and AAI Form will be submitted to the EPA after staff review is completed. <p><u>ACRES ID 260806– 3637 West Silver Springs Boulevard</u></p> <ul style="list-style-type: none"> • The final Phase I ESA reconnaissance was completed, and the final report and AAI Form are forthcoming next reporting quarter.
Planning	<ul style="list-style-type: none"> • April 26, 2024 - The City of Ocala and Terracon held a Reeds Place Master Plan Sketch meeting to optimize the site area and where planning needs to be concentrated on. • May 10, 2024 – The City of Ocala held a Reeds Place - Vision 2050 Focus Group meeting. • May 20, 2024 - The City of Ocala and Terracon held a Reeds Place - Vision 2050 Focus Group follow-up meeting to discuss the inspiration and feedback from the city and public.
Programmatic Support	<ul style="list-style-type: none"> • The 2024 Quarter 2 Report was submitted to the EPA on April 26, 2024, via ACRES. The EPA approved this report on April 29, 2024. • The monthly Brownfield Advisory Committee Meetings were held on April 18, 2024, May 16 and June 20, 2024.

	<ul style="list-style-type: none"> June Monthly Progress Grant call was held on June 7, 2024, between the City of Ocala, Terracon, PPM and EPA.
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Budget and Overall Project Status

No modifications have been made to the original budget plan submitted in June 2022.

Modifications to the Workplan

Grant planning and workplan is in process. No modifications have been made to the original workplan submitted in June 2022.

Funds Expended

Summary Costs for Funding

Funding Type	Initial Approved Budget	Current Approved Budget	Cost Incurred This Qtr.	Cost Incurred to date	Total Remaining
Personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel	\$5,000	\$5000.00	\$650.00	\$4,630.39	\$369.61
Supplies	\$1,500.00	\$1,500.00	\$0.00	\$481.61	\$1,018.39
Contractual	\$493,500.00	\$493,500.00	\$25,111.28	\$187,967.25	\$305,532.75
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$500,000.00	\$500,000.00	\$25,761.28	\$193,079.25	\$306,920.75

Narrative

Site Specific Deliverables

Phase II ESA Report for ACRES ID 258028 – Reeds Place Parcel

Phase II ESA Report for ACRES ID 258030 – Reeds Place Parcel

Supplemental Phase II ESA Report for ACRES ID 255695 – SW 10th Street

Phase I ESA Report and AAI Form for ACRES ID 259717 – The 2330 Northwest 8th Road Property
To be provided in the next Quarter.

Phase I ESA Report and AAI Form for ACRES ID 259716 – Tusawilla Avenue Parcels
To be provided in the next Quarter.

Resources Leveraged

ACRES ID 239361 - 343 NE 1ST AVE - Construction of the Forge at Madison Commons. The estimated cost of this project is \$4,000,000. Project to be completed by October 2024. Approximately 40 jobs during construction. A phase I assessment of this site was done through the grant program.