

City Council Report
Power Cost Adjustment Projection
May 2025

On June 11, 2025, staff participated in a rate call with FMPA. Based on their current rate projections and our sales projections, an over-collection of \$3,072,357 is estimated for the fiscal year-end.

FMPA updates its rate projections monthly, and staff will continue to monitor and provide monthly updates. Staff will continue to monitor the PCA and make recommendations as necessary.

Projected Annual Power Costs		\$117,490,685
Projected Annual kWh Sales		1,392,890,136
PCA Rate for:	5/31/2025	\$0.02815
Cumulative Over(Under) Collection:	5/31/2025	(\$2,776,186)
Projected Over(Under) Collection:	9/30/2025	\$3,072,357