
CITY OF OCALA

CITY COUNCIL REPORT

Council Meeting Date: 06/19/18

Subject: Award Contract PWD/17-032 Solid Waste Disposal

Submitted By: Darren Park

Department: Public Works

STAFF RECOMMENDATION (Motion Ready): Approve Agenda Item (ID # 12154) five-year contract with Advanced Disposal Services Solid Waste Southeast, Inc. for solid waste disposal services with an approximate total expenditure of \$11,550,000

OCALA'S RELEVANT STRATEGIC GOALS: Operational Excellence, Quality of Place

PROOF OF PUBLICATION: Bid released to public: December 15, 2017

BACKGROUND:

The Public Works Sanitation Division is requesting approval of Contract# PWD/17-032 with Advanced Disposal Services Solid Waste Southeast, Inc. for disposal of the City's municipal solid waste at their transfer station. The Sanitation Division collects municipal solid waste from all residential and commercial addresses within the City limits and utilizes the transfer station six days per week, Monday through Saturday.

FINDINGS AND CONCLUSIONS:

On December 15, 2017, Invitation To Bid (ITB)# PWD/17-032 was issued for solid waste disposal. One bid from Advanced Disposal Services Solid Waste Southeast, Inc. was received for \$42.00 per ton. This represents a decrease of \$3.51 per ton compared with our current contract. By comparison, the tipping fee at the Baseline Landfill is \$42.00 per ton, and is 3.6 miles further away.

<u>Bidder</u>	<u>Location</u>	<u>Price per Ton</u>
Advanced Disposal Services Solid Waste Southeast, Inc.	Ocala, FL	\$42.00

Commercial and Residential Sanitation collect approximately 55,000 tons of Class 1 and 3 municipal solid waste annually. This contract represents an annual savings of approximately \$193,050 in solid waste disposal costs compared with our current contract.

Staff recommends approval of Contract# PWD/17-032 Solid Waste Disposal to Advanced Disposal Services Solid Waste Southeast, Inc. effective October 1, 2018 through September 30, 2023.

FISCAL IMPACT:

The change in disposal costs for both Residential and Commercial Sanitation will result in savings of approximately \$193,050 annually and \$965,250 over the life of the contract beginning October 1, 2018 through September 30, 2023. These savings will be used to offset the increased costs for the single stream curbside recycling program. The funds will be included in account numbers 453-23-326-534-34010 and 453-23-325-534-34010 as part of the FY19 annual budget process.

PROCUREMENT REVIEW: This contract has been reviewed and approved for compliance with the City's procurement policies.

LEGAL REVIEW: The contract has been reviewed and approved for form and legality by the Assistant City Attorney, Robert W. Batsel, Jr.

ALTERNATIVE:

Deny

- Table
- Direct Otherwise

SUPPORT MATERIALS:

CONTRACT- Advanced RWB Clean 06-07-2018 FINAL (PDF)