

## FIRST AMENDMENT TO RATP DEV CONTRACT FOR SUNTRAN TRANSIT MANAGEMENT SERVICES

	Cost Per Revenue Hour			Annual Estimated Revenue Vehicle Hours	Total Dollar Increase
	Existing Contract	Proposed Amendment	Difference		
Year 1	\$ 61.93	\$ 64.34	\$ 2.41	33,500	\$ -
Year 2	\$ 61.19	\$ 72.97	\$ 11.78	33,500	\$ 394,630.00
Year 3	\$ 66.89	\$ 76.95	\$ 10.06	33,500	\$ 337,010.00
Year 4	\$ 70.05	\$ 81.10	\$ 11.05	33,500	\$ 370,175.00
Year 5	\$ 73.50	\$ 85.49	\$ 11.99	33,500	\$ 401,665.00
Year 6	\$ 76.57	\$ 90.11	\$ 13.54	33,500	\$ 453,590.00
<b>Total increase to the RATP Dev Contract</b>					<b>\$ 1,957,070.00</b>

*The First Amendment changes to the contract will not be effective until Oct 1, 2022, which is the beginning of year 2 of the contract with RATP Dev.*

### Total contract increase

Categories:

Capital Cost of Contracting (CCC) \$ 1,174,242.00

Operating \$ 782,828.00

\$ 1,957,070.00

FTA CCC \$ 1,174,242.00

FTA Operating \$ 391,414.00

FDOT Operating \$ 195,707.00

City Operating \$ 146,780.00

Marion County Operating \$ 48,927.00

\$ 1,957,070.00