



# Ocala

110 SE Watula Avenue  
Ocala, FL 34471

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## Item Details

**File Number: 2025-0528**

**ID #:** 2025-0528

**Type:** Agenda Item

**Status:** Passed

**Version:** 1

**Placement:** 10

**In Control:** City Council

**File Created:** 01/09/2025

**Presented By: :**

**Final Action:** 02/04/2025

**Item Title:** Approve additional expenditures under the agreement with Marion Tree Trimming and Stump Removal, LLC and Flyway Access, LLC in the amount of \$491,980 for a contract total not to exceed \$1,251,980

### Internal Notes:

**Target Meeting:** 02/04/2025

### Sponsors:

**Enactment Date:**

**Attachments:** FOR COUNCIL - Amendment 1 - Citywide Tree Trimming and Removal - Marion Tree Trimming & Stump Removal, LLC (PWD 240344A), FOR COUNCIL - Amendment 1 - Citywide Tree Trimming and Removal - Conrad Tree Services (PWD 240344B), Original- Citywide Tree Trimming and Removal Services - Marion Tree (PWD 240344A), Original- Citywide Tree Trimming- Flyway Access DBA Conrad Tree Services (PWD 240344B), Council Report - Citywide Tree Trimming and Removal Services (PWD 240344) 4-2-24

**Enactment Number:**

### Recommendation:

**Hearing Date:**

**Entered by:** tstewart@ocalafl.gov

**Effective Date:**

### History of Legislative File

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	02/04/2025	Approved				Pass
<b>Action Text:</b>							
<b>Notes:</b> Council Member Musleh questioned if expenditures were FEMA reimbursable. Director of Public Works Darren Park stated it all gets filed and FEMA determines what is reimbursable.							
There being no further discussion the motion carried by roll call vote.							
Aye: 5 Pro Tem Bethea Sr, Council Member Hilty Sr, Council Member Mansfield, Council Member Musleh, and Council President Dreyer							

**Text of Legislative File 2025-0528**

Submitted By: Tiffany Stewart

Presentation By: Darren Park

Department: Public Works

**STAFF RECOMMENDATION (Motion Ready):**

Approve additional expenditures under the agreement with Marion Tree Trimming and Stump Removal, LLC and Flyway Access, LLC in the amount of \$491,980 for a contract total not to exceed \$1,251,980

**OCALA'S RELEVANT STRATEGIC GOALS:**

Operational Excellence, Quality of Place

**PROOF OF PUBLICATION:**

N/A

**BACKGROUND:**

Multiple departments utilize the citywide tree trimming and removal services contract. This contract provides year-round tree trimming and removal on City properties and rights-of-way to ensure an acceptable appearance, facilitate coexistence with infrastructure, and minimize liability from diseased and unhealthy trees.

To ensure the most responsive service and best value possible, the City has historically utilized two vendors for the provision of citywide tree trimming and removal services. For scheduled, non-emergency work, staff obtains quotes from both vendors, with the lowest available vendor being awarded the job. For emergency work, staff rotates between vendors.

**FINDINGS AND CONCLUSIONS:**

On April 2, 2024, the City Council approved the award of a two-year contract to Flyway Access, LLC, and Marion Tree Trimming and Stump Removal, LLC, Contract No.: PWD/240344, for citywide tree trimming and removal services not to exceed \$760,000. Expenditures under Contract No. PWD/240344 now total \$625,529.18. Staff anticipates an additional \$491,980 will be necessary to cover expenditures through the end of the contract term, April 19, 2026. The increase is due to a greater-than-average annual total rainfall, a busy hurricane season, which included three named storms that directly impacted Ocala (Debby, Helene, and Milton), and continued emphasis on proactive vegetation management.

**FISCAL IMPACT:**

Funds are budgeted as stated below for Fiscal Year 2024-25:

Electric- 457-032-231-531-53-34070 in the amount of \$175,000

Public Works- 158-023-430-538-53-34010 in the amount of \$208,283

Facilities- 001-026-321-519-51-34010 in the amount of \$10,000  
Rec/Parks- 001-021-120-572-57-34010 in the amount of \$200,000  
Rec/Parks- 452-029-920-575-57-34010 in the amount of \$28,000  
Water/Sewer- 455-030-303-535-53-34010 in the amount of \$16,500  
Water/Sewer- 455-030-305-535-53-34010 in the amount of \$22,531  
Water/Sewer- 455-030-301-535-53-34010 in the amount of \$35,520  
Water/Sewer- 455-030-349-537-53-34010 in the amount of \$115,004  
Water/Sewer- 455-030-308-535-53-34010 in the amount of \$19,000  
Grant- 346-060-644-554-55-34010 in the amount of \$16,667  
Grant- 140-050-699-559-55-34010 in the amount of \$16,667  
Grant- 001-050-501-554-55-34010 in the amount of \$16,667

Funds will be budgeted as stated below for Fiscal Year 2025-26:  
Electric- 457-032-231-531-53-34070 in the amount of \$75,000  
Public Works- 158-023-430-538-53-34010 in the amount of \$104,142  
Facilities- 001-026-321-519-51-34010 in the amount of \$10,000  
Rec/Parks- 001-021-120-572-57-34010 in the amount of \$100,000  
Rec/Parks- 452-029-920-575-57-34010 in the amount of \$15,000  
Water/Sewer- 455-030-303-535-53-34010 in the amount of \$10,000  
Water/Sewer- 455-030-305-535-53-34010 in the amount of \$5,000  
Water/Sewer- 455-030-301-535-53-34010 in the amount of \$5,000  
Water/Sewer- 455-030-349-537-53-34010 in the amount of \$15,000  
Water/Sewer- 455-030-308-535-53-34010 in the amount of \$8,000  
Grant- 346-060-644-554-55-34010 in the amount of \$8,333  
Grant- 140-050-699-559-55-34010 in the amount of \$8,333  
Grant- 001-050-501-554-55-34010 in the amount of \$8,333

**PROCUREMENT REVIEW:**

These services were procured in compliance with the City's Procurement Policy.

**LEGAL REVIEW:**

The amendments will be reviewed and approved for form and legality by City Attorney, William E. Sexton.

**ALTERNATIVE:**

- Approve with Changes
- Table
- Deny

