

BID TABULATION & NOTICE OF INTENT TO AWARD



Bid Name: Tree Trimming and Line Clearance
 ProRFx ID: ITB01252300000011
 Solicitation: ITB# ELE/230159
 Bids: 8

Buyer: Eileen Marquez
 Buyer Email: emarquez@ocalafl.org
 Buyer Phone: 352-629-8362

3/7/23 Notice of Intent to Award to Davey Resource Group, A Division of The Davey Tree Expert Company, pending City Council approval.

BIDDER NAME	Wright Tree Service, Inc.	Davey Resource Group, A Division of The Davey Tree Expert Company	Burford's Tree, LLC	Asplundh Tree Expert, LLC.
OFFICE LOCATION	West Des Moines, IA	Kent, OH, (14150 SE 59th Ct. Summerfield, FL 34491)	Anniston, AL (2403 SE 17TH ST., STE 101 OCALA, FL)	Willow Grove, PA (1601 NE 25th Ave. Ocala, FL 33470)

INITIAL TERM PRICING

ITEM	DESCRIPTION	Estimated Annual Hours	Wright Tree Service, Inc.					Davey Resource Group, A Division of The Davey Tree Expert Company					Burford's Tree, LLC					Asplundh Tree Expert, LLC.				
			Hourly Rate Year 1	Hourly Rate Year 2	Hourly Rate Year 3	Total Cost	Overtime Rate (% over regular rate)	Hourly Rate Year 1 - Local Vendor Preference Rate	Hourly Rate Year 2 - Local Vendor Preference Rate	Hourly Rate Year 3 - Local Vendor Preference Rate	Total Cost	Overtime Rate (% over regular rate)	Hourly Rate Year 1	Hourly Rate Year 2	Hourly Rate Year 3	Total Cost	Overtime Rate (% over regular rate)	Hourly Rate Year 1	Hourly Rate Year 2	Hourly Rate Year 3	Total Cost	Overtime Rate (% over regular rate)
1	General Foreman 3-years experience	2000	\$37.36	\$38.56	\$39.72	\$231,279.85	1.35%	\$36.98	\$38.18	\$39.32	\$228,967.05	1.38%	\$39.99	\$41.19	\$42.43	\$247,220.00	35.00%	\$39.35	\$40.53	\$41.75	\$243,253.83	1.35%
2	Herbicide Specialist 1-year herbicide experience	2000	\$31.74	\$32.76	\$33.75	\$196,504.37	1.35%	\$31.42	\$32.44	\$33.41	\$194,539.33	1.38%	\$34.15	\$35.17	\$36.23	\$211,100.00	35.00%	\$32.39	\$33.36	\$34.36	\$200,228.50	1.35%
3	Foreman A 1-year experience	2000	\$34.45	\$35.56	\$36.63	\$213,270.65	1.35%	\$34.10	\$35.20	\$36.26	\$211,137.95	1.38%	\$34.15	\$35.17	\$36.23	\$211,100.00	35.00%	\$33.16	\$34.15	\$35.18	\$204,988.49	1.35%
4	Foreman B Entry Level	2000	\$34.06	\$35.16	\$36.21	\$210,875.47	1.35%	\$33.72	\$34.81	\$35.85	\$208,766.72	1.38%	\$30.50	\$31.42	\$32.36	\$188,560.00	35.00%	\$32.39	\$33.36	\$34.36	\$200,228.50	1.35%
5	Climber/Trimmer A 1-year experience	2000	\$30.19	\$31.17	\$32.10	\$186,923.64	1.35%	\$29.89	\$30.86	\$31.78	\$185,054.41	1.38%	\$30.50	\$31.42	\$32.36	\$188,560.00	35.00%	\$30.80	\$31.72	\$32.68	\$190,399.44	1.35%
6	Climber/Trimmer B Entry Level	2000	\$29.42	\$30.37	\$31.28	\$182,133.28	1.35%	\$29.13	\$30.06	\$30.97	\$180,311.94	1.38%	\$27.54	\$28.37	\$29.22	\$170,260.00	35.00%	\$29.26	\$30.14	\$31.04	\$180,879.47	1.35%
7	Ground-man Entry Level	2000	\$24.78	\$25.58	\$26.34	\$153,391.08	1.35%	\$24.53	\$25.32	\$26.08	\$151,857.17	1.38%	\$23.91	\$24.63	\$25.37	\$147,820.00	35.00%	\$24.53	\$25.27	\$26.02	\$151,639.55	1.35%
8	55' aerial bucket truck w/dump body	2000	\$17.88	\$18.05	\$18.23	\$108,320.00		\$17.70	\$17.87	\$18.05	\$107,236.80		\$20.56	\$20.97	\$21.28	\$125,620.00		\$21.83	\$22.48	\$23.16	\$134,948.69	
9	60'-70' ft. aerial bucket truck w/dump body	2000	\$22.76	\$22.98	\$23.20	\$137,880.00		\$22.53	\$22.75	\$22.97	\$136,501.20		\$23.65	\$24.12	\$24.48	\$144,500.00		\$24.80	\$25.54	\$26.31	\$153,308.64	
10	Disc Chipper	2000	\$5.61	\$5.72	\$5.84	\$34,337.69		\$5.55	\$5.66	\$5.78	\$33,994.31		\$6.24	\$6.36	\$6.46	\$38,120.00		\$6.27	\$6.46	\$6.65	\$38,759.89	
11	Jarraff	2000	\$55.80	\$56.92	\$58.05	\$341,540.64		\$55.24	\$56.35	\$57.47	\$338,125.23		\$56.47	\$57.60	\$58.46	\$345,060.00		\$68.11	\$70.15	\$72.26	\$421,042.40	
12	Tractor	2000	\$26.33	\$26.86	\$27.39	\$161,160.66		\$26.07	\$26.59	\$27.12	\$159,549.06		\$30.91	\$31.53	\$32.00	\$188,880.00		\$26.39	\$27.18	\$28.00	\$163,137.70	
13	Mower Deck	2000	\$1.95	\$1.99	\$2.03	\$11,935.56		\$1.93	\$1.97	\$2.01	\$11,816.20		\$2.00	\$2.04	\$2.07	\$12,220.00		\$2.15	\$2.21	\$2.28	\$13,290.87	
14	Support truck	2000	\$11.57	\$11.80	\$12.04	\$70,817.66		\$11.45	\$11.68	\$11.92	\$70,109.48		\$13.64	\$13.91	\$14.12	\$83,340.00		\$15.05	\$15.50	\$15.97	\$93,036.09	
15	All Terrain Vehicle	1	\$8.31	\$8.48	\$8.65	\$25.43		\$8.23	\$8.39	\$8.56	\$25.18		\$4.50	\$4.59	\$4.66	\$13.75		\$6.91	\$7.12	\$7.33	\$21.36	
16	Loader truck	1	\$38.46	\$39.23	\$40.01	\$117.70		\$38.08	\$38.84	\$39.61	\$116.53		\$40.46	\$41.27	\$41.89	\$123.62		\$56.58	\$58.28	\$60.03	\$174.88	
17	Split Dump Truck	1	\$11.92	\$12.16	\$12.40	\$36.48		\$11.80	\$12.04	\$12.28	\$36.12		\$13.40	\$13.67	\$13.88	\$40.95		\$12.25	\$12.62	\$13.00	\$37.86	
18	Squirt Boom	2000	\$17.58	\$17.93	\$18.29	\$107,603.66		\$17.40	\$17.75	\$18.11	\$106,527.63		\$19.79	\$20.19	\$20.49	\$120,940.00		\$22.28	\$22.95	\$23.64	\$137,730.50	
19	Back Yard Bucket	1	\$28.97	\$29.55	\$30.14	\$88.66		\$28.68	\$29.25	\$29.84	\$87.77		\$29.98	\$30.58	\$31.04	\$91.60		\$24.59	\$25.33	\$26.09	\$76.01	
20	GF Truck	2000	\$22.70	\$23.15	\$23.62	\$138,942.16		\$22.47	\$22.92	\$23.38	\$137,552.74		\$16.92	\$17.26	\$17.52	\$103,400.00		\$13.88	\$14.30	\$14.73	\$85,803.38	
21	Stump Grinder	1	\$42.55	\$43.40	\$44.27	\$130.22		\$42.12	\$42.97	\$43.83	\$128.92		\$21.23	\$21.65	\$21.97	\$64.85		\$18.40	\$18.95	\$19.52	\$56.87	
22	Skid Steer w/mulcher/trailer	1	\$51.13	\$52.15	\$53.20	\$156.48		\$50.62	\$51.63	\$52.66	\$154.91		\$48.78	\$49.76	\$50.51	\$149.05		\$47.83	\$49.26	\$50.74	\$147.84	
23	Handheld Sprayer	2000	\$0.60	\$0.61	\$0.62	\$3,672.48		\$0.59	\$0.61	\$0.62	\$3,635.76		\$0.11	\$0.11	\$0.11	\$660.00		\$1.21	\$1.25	\$1.28	\$7,479.98	
TOTAL BID AMOUNT			\$2,491,143.83					\$2,466,232.39					\$2,527,843.82					\$2,620,670.75				

BIDDER NAME		ABC Professional Tree Services, Inc.							Nelson Tree Service, LLC					Zielies Tree Service, Inc.					Looks Great Services of MS, Inc.				
OFFICE LOCATION		Webster, TX							Dayton, OH					Ashland, WI (10251 Northeast 50th Street, Bronson, FL 32621)					Columbia, MS				
INITIAL TERM PRICING																							
ITEM	DESCRIPTION	Estimated Annual Hours	Hourly Rate Year 1	Hourly Rate Year 2	Hourly Rate Year 3	Total Cost	Overtime Rate (% over regular rate)	Hourly Rate Year 1	Hourly Rate Year 2	Hourly Rate Year 3	Total Cost	Overtime Rate (% over regular rate)	Hourly Rate Year 1	Hourly Rate Year 2	Hourly Rate Year 3	Total Cost	Overtime Rate (% over regular rate)	Hourly Rate Year 1	Hourly Rate Year 2	Hourly Rate Year 3	Total Cost	Overtime Rate (% over regular rate)	
1	General Foreman 3-years experience	2000	\$38.00	\$39.14	\$40.31	\$234,900.00	1.50%	\$46.96	\$48.84	\$50.79	\$293,180.00	40.00%	\$54.98	\$57.73	\$60.62	\$346,648.90	29.08%	\$76.00	\$78.28	\$80.63	\$469,820.00	36.00%	
2	Herbicide Specialist 1-year herbicide experience	2000	\$36.00	\$37.08	\$38.19	\$222,540.00	1.50%	\$40.64	\$42.27	\$43.96	\$253,740.00	40.00%	\$54.98	\$57.73	\$60.62	\$346,648.90	29.08%	\$69.00	\$71.07	\$73.20	\$426,540.00	36.00%	
3	Foreman A 1-year experience	2000	\$34.00	\$35.02	\$36.07	\$210,180.00	1.50%	\$39.07	\$40.63	\$42.26	\$243,920.00	40.00%	\$49.14	\$51.60	\$54.18	\$309,827.70	29.96%	\$72.35	\$74.52	\$76.76	\$447,260.00	36.00%	
4	Foreman B Entry Level	2000	\$33.00	\$33.99	\$35.01	\$204,000.00	1.50%	\$37.49	\$38.99	\$40.55	\$234,060.00	40.00%	\$48.07	\$50.47	\$53.00	\$303,081.35	24.49%	\$70.27	\$72.38	\$74.55	\$434,400.00	36.00%	
5	Climber/Trimmer A 1-year experience	2000	\$30.00	\$30.90	\$31.83	\$185,460.00	1.50%	\$34.33	\$35.70	\$37.13	\$214,320.00	40.00%	\$45.24	\$47.50	\$49.88	\$285,238.20	27.85%	\$69.00	\$71.07	\$73.20	\$426,540.00	36.00%	
6	Climber/Trimmer B Entry Level	2000	\$28.00	\$28.84	\$29.71	\$173,100.00	1.50%	\$32.76	\$34.07	\$35.43	\$204,520.00	40.00%	\$45.24	\$47.50	\$49.88	\$285,238.20	27.85%	\$67.04	\$69.05	\$71.12	\$414,420.00	36.00%	
7	Ground-man Entry Level	2000	\$26.00	\$26.78	\$27.58	\$160,720.00	1.50%	\$31.18	\$32.43	\$33.73	\$194,680.00	40.00%	\$43.25	\$45.41	\$47.68	\$272,691.25	27.80%	\$52.12	\$53.68	\$55.29	\$322,180.00	36.00%	
8	55' aerial bucket truck w/dump body	2000	\$20.00	\$20.60	\$21.22	\$123,640.00		\$21.00	\$21.42	\$21.85	\$128,540.00		\$28.19	\$29.60	\$31.08	\$177,737.95		\$35.51	\$36.58	\$37.67	\$219,520.00		
9	60'-70' ft. aerial bucket truck w/dump body	2000	\$25.00	\$25.75	\$26.52	\$154,540.00		\$25.50	\$26.01	\$26.53	\$156,080.00		\$32.39	\$34.01	\$35.71	\$204,218.95		\$39.41	\$40.59	\$41.81	\$243,620.00		
10	Disc Chipper	2000	\$8.00	\$8.24	\$8.49	\$49,460.00		\$6.11	\$6.23	\$6.35	\$37,380.00		\$11.34	\$11.91	\$12.50	\$71,498.70		\$10.42	\$10.73	\$11.05	\$64,400.00		
11	Jarraff	2000	\$85.00	\$87.55	\$90.18	\$525,460.00		\$69.00	\$70.38	\$71.79	\$422,340.00		\$57.75	\$60.64	\$63.67	\$364,113.75		\$103.48	\$106.58	\$109.78	\$639,680.00		
12	Tractor	2000	\$65.00	\$66.95	\$68.96	\$401,820.00		\$39.00	\$39.78	\$40.58	\$238,720.00		\$68.50	\$71.93	\$75.52	\$431,892.50		\$65.85	\$67.83	\$69.86	\$407,080.00		
13	Mower Deck	2000	\$0.00			\$0.00		\$2.00	\$2.04	\$2.08	\$12,240.00		\$22.00	\$23.10	\$24.26	\$138,710.00		\$24.40	\$25.13	\$25.89	\$150,840.00		
14	Support truck	2000	\$18.00	\$18.54	\$19.10	\$111,280.00		\$13.50	\$13.77	\$14.05	\$82,640.00		\$28.19	\$29.60	\$31.08	\$177,737.95		\$28.89	\$29.76	\$30.65	\$178,600.00		
15	All Terrain Vehicle	1	\$0.00			\$0.00		\$12.00	\$12.24	\$12.48	\$36.72		\$12.15	\$12.76	\$13.40	\$38.30		\$8.24	\$8.49	\$8.74	\$25.47		
16	Loader truck	1	\$95.00	\$97.85	\$100.79	\$293.64		\$60.00	\$61.20	\$62.42	\$183.62		\$128.25	\$134.66	\$141.40	\$404.31		\$129.04	\$132.91	\$136.90	\$398.85		
17	Split Dump Truck	1	\$16.00	\$16.48	\$16.97	\$49.45		\$18.00	\$18.36	\$18.73	\$55.09		\$21.89	\$22.98	\$24.13	\$69.01		\$22.59	\$23.27	\$23.97	\$69.83		
18	Squirt Boom	2000	\$0.00			\$0.00		\$23.00	\$23.46	\$23.93	\$140,780.00		\$30.69	\$32.22	\$33.84	\$193,500.45		\$34.09	\$35.11	\$36.17	\$210,740.00		
19	Back Yard Bucket	1	\$35.00	\$36.05	\$37.13	\$108.18		\$38.00	\$38.76	\$39.54	\$116.30		\$47.28	\$49.64	\$52.13	\$149.05		\$43.04	\$44.33	\$45.66	\$133.03		
20	GF Truck	2000	\$12.00	\$12.36	\$12.73	\$74,180.00		\$15.00	\$15.30	\$15.61	\$91,820.00		\$20.03	\$21.03	\$22.08	\$126,289.15		\$12.35	\$12.72	\$13.10	\$76,340.00		
21	Stump Grinder	1	\$8.00	\$8.24	\$8.49	\$24.73		\$40.00	\$40.80	\$41.62	\$122.42		\$47.00	\$49.35	\$51.82	\$148.17		\$53.82	\$55.43	\$57.10	\$166.35		
22	Skid Steer w/mulcher//trailer	1	\$65.00	\$66.95	\$68.96	\$200.91		\$57.14	\$58.28	\$59.45	\$174.87		\$53.91	\$56.61	\$59.44	\$169.95		\$92.95	\$95.74	\$98.61	\$287.30		
23	Handheld Sprayer	2000	\$2.50	\$2.58	\$2.65	\$15,460.00		\$0.25	\$0.26	\$0.27	\$1,560.00		\$4.50	\$4.73	\$4.96	\$28,372.50		\$8.98	\$9.25	\$9.53	\$55,520.00		
TOTAL BID AMOUNT			\$ 2,847,416.91					\$2,951,209.02					\$4,064,425.19					\$5,188,580.83					