

City of Ocala, Florida
Water and Wastewater Miscellaneous Fee Study

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Table 1
City of Ocala, Florida
Water and Wastewater Miscellaneous Fee Study

Summary of Proposed Miscellaneous Fees

Line No.	Description	Existing Fees	Calculated Costs	Proposed Fees
Connection Charges				
	City Installed			
1	5/8 inch meter	\$2,005.00	\$4,440.00 [1]	\$4,440.00
2	1 inch meter	2,185.00	4,510.00 [1]	\$4,510.00
3	1 1/2 inch meter	4,230.00	7,990.00 [1]	\$7,990.00
4	2 inch meter	4,620.00	8,165.00 [1]	\$8,165.00
5	3 inch and up	<i>Developer Installed Only</i>	<i>Developer Installed Only</i>	<i>Developer Installed Only</i>
	Developer Installed			<i>No Change</i>
6	5/8 inch meter	\$315.00	\$310.00 [1]	\$315.00
7	1 inch meter	400.00	350.00 [1]	\$400.00
8	1 1/2 inch meter	805.00	790.00 [1]	\$805.00
9	2 inch meter	950.00	945.00 [1]	\$950.00
10	3 inch and up	Actual cost plus overhead	Actual cost plus overhead	Actual cost plus overhead
11	Service Charge	\$40.00	\$40.00 [2]	\$40.00
Hydrant or Jumper Fees				
	Service Deposit			
12	5/8 inch meter	\$225.00	\$300.00 [3]	Actual Cost of Meter + \$1000
13	3 inch meter	1,150.00	2,100.00 [3]	Actual Cost of Meter + \$1000
14	Monthly Flat Rate - 5/8 inch meter	\$125.00 plus consumption	\$125.00 plus consumption	\$125.00 plus consumption
15	Monthly Flat Rate - 3 inch meter	\$125.00 plus consumption	\$175.00 plus consumption [4]	\$175.00 plus consumption
Other Miscellaneous Charges				
	Customer Requested Maintenance Disconnect / Reconnect per Trip			
16	During Business Hours	N/A	\$65.00 [5]	\$65.00
17	After Hours (After 3:00 PM)	N/A	\$160.00 [5]	\$160.00
18	Water Meter Manual Re-read per Trip	\$40.00	\$45.00 [6]	\$45.00
19	Water Meter Test Fee	\$60.00	Actual Cost	Actual Cost
	Customer Requested Site Visit (Not Otherwise Specified)			
20	During Business Hours	N/A	\$65.00 [7]	\$65.00
21	After Hours (After 3:00 PM)	N/A	\$160.00 [7]	\$160.00
	Water Meter Disconnection for Non-payment			
22	Reconnection During Business Hours	Sum of \$25 + \$25 or \$50	\$80.00 [8]	\$65.00
23	Reconnection After Hours (After 3:00 PM)	Sum of \$25 + \$75 or \$100	\$200.00 [8]	\$160.00
	Water Meter and/or Value Tampering Fee			
24	Each Occurrence	\$262.50	\$500.00 [9]	Actual Costs + \$500
	Demo Permits			
25	Water Demo - Cap water and remove meter	N/A	\$170.00 [10]	\$170.00
26	Sewer Demo - Cap sewer service line	N/A	\$1,035.00 [10]	\$1,035.00

Table 1
City of Ocala, Florida
Water and Wastewater Miscellaneous Fee Study

Summary of Proposed Miscellaneous Fees

Line No.	Description	Existing Fees	Calculated Costs	Proposed Fees
<u>Industrial Wastewater Services</u>				
<u>Permit Application Fee</u>				
27	Discharge Customers	N/A	\$720.00 [11]	\$720.00
28	Non-Discharge Customers	N/A	\$720.00 [11]	\$250.00
<u>Annual Program Fee</u>				
29	Discharge Customers	N/A	\$1,995.00 [12]	\$1,995.00
30	Non-Discharge Customers	N/A	\$235.00 [12]	\$0.00
<u>Laboratory Charges</u>				
31	Industrial Sampling Program with Excess Strength	\$40.00	\$40.00	\$40.00
32	F.O.G Excessive Strength	\$20.00	\$40.00	\$40.00
<u>Permit Modification / Permit Transfer</u>				
33	Discharge Customers	N/A	N/A	\$360.00 [13]
34	Non-Discharge Customers	N/A	N/A	\$125.00 [13]

Footnotes:

- [1] Amounts derived from Table 2.
- [2] Based on discussions with City staff, no change to the proposed fee is recommended.
- [3] Amounts based on the cost of the portable meter, but since meter costs are changing frequently, we recommend the actual cost plus estimated sales for the average 6-month billing period or \$1,000.
- [4] Amount represents approximately half of the minimum monthly base charge for temporary water service of a 3-inch service connection.
- [5] Amount derived from Table 3.
- [6] Amounts derived from Table 4.
- [7] Amounts derived from Table 5. Services include, but not limited to, replacement of water leak investigation, sewer stoppage investigations, and other customer requested site visits not to exceed 1 hour.
- [8] Amounts derived from Table 6, which includes both the disconnect and reconnection of the service. Proposed amounts reduced to be consistent with other fee types even though 2 activities occur.
- [9] Amounts based on discussions with City staff. Account holder and/or property owner responsible for the actual costs to replace utility equipment, estimated water use under the current rates for service, and any other penalties allowed under law.
- [10] Actual amounts based on recent workorders.
- [11] Amounts derived from Table 7.
- [12] Amounts derived from Table 8, which are incurred in addition to any Permit Application Fee.
- [13] Amount set equal to half (50%) the initial Permit Application Fee.

Table 2
City of Ocala, Florida
Water and Wastewater Rate Study

Development of Water Connection Charges

Line No.	Description	City Installed				Developer Installed Tap and Meter Box			
		5/8"	1"	1 1/2"	2"	5/8"	1"	1 1/2"	2"
	Meter Installation or Meter Removal & Reinstallation								
	Number of Work Orders or Occurences for the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Personnel								
	<u>Utility Maintenance Workers</u>								
1	Cost Per Hour (Including Benefits)	\$31.93	\$31.93	\$31.93	\$31.93	\$31.93	\$31.93	\$31.93	\$31.93
2	Total Number of Employees Required (Crew)	1.00	1.00	2.00	2.00	1.00	1.00	2.00	2.00
3	Number of Hours Worked By Each Employee (Crew)	1.00	1.00	2.00	2.00	1.00	1.00	2.00	2.00
4	Total Base Salaries	\$31.93	\$31.93	\$127.72	\$127.72	\$31.93	\$31.93	\$127.72	\$127.72
	<u>Materials, Parts, and Supplies</u>								
5	Meter & Supplies (Meter Costs)	\$228.96	\$268.18	\$509.86	\$654.02	\$228.96	\$268.18	\$509.86	\$654.02
6	Miscellaneous Costs (Material Box & Misc. Costs)	\$50.00	\$75.00	\$90.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Total Materials, Parts, and Supplies	\$278.96	\$343.18	\$599.86	\$764.02	\$228.96	\$268.18	\$509.86	\$654.02
	<u>Vehicle Expense</u>								
	Service Truck								
8	Number of Trucks	1.00	1.00	2.00	2.00	1.00	1.00	2.00	2.00
9	Cost Per Hour	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
10	Number of Hours Worked by Each Employee (Crew)	1.00	1.00	2.00	2.00	1.00	1.00	2.00	2.00
11	Total Vehicle Expense	\$20.00	\$20.00	\$80.00	\$80.00	\$20.00	\$20.00	\$80.00	\$80.00
12	Subtotal Meter Installation	\$330.00	\$395.00	\$810.00	\$970.00	\$280.00	\$320.00	\$720.00	\$860.00

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Water and Wastewater Rate Study

Development of Water Connection Charges

Line No.	Description	City Installed				Developer Installed Tap and Meter Box			
		5/8"	1"	1 1/2"	2"	5/8"	1"	1 1/2"	2"
	Short Tap Service Costs								
	Number of Work Orders or Occurrences for the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Personnel								
	<u>Utility Maintenance Worker</u>								
13	Cost Per Hour (Including Benefits)	\$31.93	\$31.93	\$31.93	\$31.93	\$0.00	\$0.00	\$0.00	\$0.00
14	Total Number of Employees Required (Crew)	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
15	Number of Hours Worked By Each Employee	2.00	2.00	4.00	4.00	0.00	0.00	0.00	0.00
16	Subtotal Base Salaries	\$191.58	\$191.58	\$383.16	\$383.16	\$0.00	\$0.00	\$0.00	\$0.00
	<u>Heavy Equipment Operator (Same as Forman)</u>								
17	Cost Per Hour (Including Benefits)	\$39.91	\$39.91	\$39.91	\$39.91	\$0.00	\$0.00	\$0.00	\$0.00
18	Total Number of Employees Required	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
19	Number of Hours Worked By Each Employee	1.50	1.50	3.00	3.00	0.00	0.00	0.00	0.00
20	Subtotal Base Salaries	\$119.73	\$119.73	\$239.46	\$239.46	\$0.00	\$0.00	\$0.00	\$0.00
	<u>Line Location Technician</u>								
21	Cost Per Hour (Including Benefits)	\$37.17	\$37.17	\$37.17	\$37.17	\$0.00	\$0.00	\$0.00	\$0.00
22	Total Number of Employees Required	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
23	Number of Hours Worked By Each Employee	1.50	1.50	2.00	2.00	0.00	0.00	0.00	0.00
24	Subtotal Base Salaries	\$55.76	\$55.76	\$74.34	\$74.34	\$0.00	\$0.00	\$0.00	\$0.00
25	Total Base Salaries - Tap Service	\$367.07	\$367.07	\$696.96	\$696.96	\$0.00	\$0.00	\$0.00	\$0.00
	<u>Materials, Parts, and Supplies</u>								
26	Service Tap & Supplies	\$1,757.70	\$1,757.70	\$1,757.70	\$1,757.70	\$0.00	\$0.00	\$0.00	\$0.00
27	Miscellaneous Costs or Fees	\$726.15	\$726.15	\$3,007.60	\$3,007.60	\$0.00	\$0.00	\$0.00	\$0.00
28	Total Materials, Parts, and Supplies	\$2,483.85	\$2,483.85	\$4,765.30	\$4,765.30	\$0.00	\$0.00	\$0.00	\$0.00
	<u>Vehicle Expense</u>								
	Service Truck								
29	Number of Trucks	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
30	Cost Per Hour	\$55.00	\$55.00	\$55.00	\$55.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Number of Hours Worked by Each Crew	2.00	2.00	4.00	4.00	0.00	0.00	0.00	0.00
32	Total Truck Expense	\$110.00	\$110.00	\$220.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00
	Truck and Backhoe								
33	Number	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
34	Cost Per Hour	\$90.00	\$90.00	\$90.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00
35	Number of Hours Worked by Each Crew	1.50	1.50	3.00	3.00	0.00	0.00	0.00	0.00
36	Total Backhoe Expense	\$135.00	\$135.00	\$270.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00
37	Total Vehicle Expense	\$245.00	\$245.00	\$490.00	\$490.00	\$0.00	\$0.00	\$0.00	\$0.00
38	Subtotal Short Tap Service Costs	\$3,095.92	\$3,095.92	\$5,952.26	\$5,952.26	\$0.00	\$0.00	\$0.00	\$0.00

Table 2
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Development of Water Connection Charges

Line No.	Description	City Installed				Developer Installed Tap and Meter Box			
		5/8"	1"	1 1/2"	2"	5/8"	1"	1 1/2"	2"
	Long Tap Service Costs								
	Number of Work Orders or Occurrences for the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Personnel								
	<u>Utility Maintenance Worker</u>								
39	Cost Per Hour (Including Benefits)	\$31.93	\$31.93	\$31.93	\$31.93	\$0.00	\$0.00	\$0.00	\$0.00
40	Total Number of Employees Required (Crew)	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
41	Number of Hours Worked By Each Employee	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00
42	Subtotal Base Salaries	\$383.16	\$383.16	\$383.16	\$383.16	\$0.00	\$0.00	\$0.00	\$0.00
	<u>Heavy Equipment Operator</u>								
43	Cost Per Hour (Including Benefits)	\$39.91	\$39.91	\$39.91	\$39.91	\$0.00	\$0.00	\$0.00	\$0.00
44	Total Number of Employees Required	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
45	Number of Hours Worked By Each Employee	3.00	3.00	4.00	4.00	0.00	0.00	0.00	0.00
46	Subtotal Base Salaries	\$239.46	\$239.46	\$319.28	\$319.28	\$0.00	\$0.00	\$0.00	\$0.00
	<u>Line Location Technician</u>								
47	Cost Per Hour (Including Benefits)	\$37.17	\$37.17	\$37.17	\$37.17	\$0.00	\$0.00	\$0.00	\$0.00
48	Total Number of Employees Required	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
49	Number of Hours Worked By Each Employee	1.50	1.50	2.00	2.00	0.00	0.00	0.00	0.00
50	Subtotal Base Salaries	\$55.76	\$55.76	\$74.34	\$74.34	\$0.00	\$0.00	\$0.00	\$0.00
51	Total Base Salaries - Tap Service	\$678.38	\$678.38	\$776.78	\$776.78	\$0.00	\$0.00	\$0.00	\$0.00
	<u>Materials, Parts, and Supplies</u>								
52	Service Tap & Supplies	\$1,757.70	\$1,757.70	\$1,757.70	\$1,757.70	\$0.00	\$0.00	\$0.00	\$0.00
53	Miscellaneous Costs or Fees	\$1,390.50	\$1,390.50	\$3,841.90	\$3,841.90	\$0.00	\$0.00	\$0.00	\$0.00
54	Total Materials, Parts, and Supplies	\$3,148.20	\$3,148.20	\$5,599.60	\$5,599.60	\$0.00	\$0.00	\$0.00	\$0.00
	<u>Vehicle Expense</u>								
	Service Truck								
55	Number of Trucks	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
56	Cost Per Hour	\$55.00	\$55.00	\$55.00	\$55.00	\$0.00	\$0.00	\$0.00	\$0.00
57	Number of Hours Worked by Each Crew	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00
58	Total Truck Expense	\$220.00	\$220.00	\$220.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00
	Truck and Backhoe								
59	Number	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
60	Cost Per Hour	\$90.00	\$90.00	\$90.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00
61	Number of Hours Worked by Each Crew	3.00	3.00	4.00	4.00	0.00	0.00	0.00	0.00
62	Total Backhoe Expense	\$270.00	\$270.00	\$360.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00
63	Total Vehicle Expense	\$490.00	\$490.00	\$580.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00
64	Subtotal Long Tap per Service Costs	\$4,316.58	\$4,316.58	\$6,956.38	\$6,956.38	\$0.00	\$0.00	\$0.00	\$0.00

Table 2
City of Ocala, Florida
Water and Wastewater Rate Study

Development of Water Connection Charges

Line No.	Description	City Installed				Developer Installed Tap and Meter Box			
		5/8"	1"	1 1/2"	2"	5/8"	1"	1 1/2"	2"
	Allocation of Service Taps								
65	Short Tap	50%	50%	50%	50%	50%	50%	50%	50%
66	Long Tap	50%	50%	50%	50%	50%	50%	50%	50%
67	Total Weighted Average Tap Costs	\$3,706.25	\$3,706.25	\$6,454.32	\$6,454.32	\$0.00	\$0.00	\$0.00	\$0.00
68	Subtotal	\$4,036.25	\$4,101.25	\$7,264.32	\$7,424.32	\$280.00	\$320.00	\$720.00	\$860.00
69	Administrative Fee per Request (10%)	\$403.62	\$410.12	\$726.43	\$742.43	\$28.00	\$32.00	\$72.00	\$86.00
70	Total Cost	\$4,439.87	\$4,511.37	\$7,990.75	\$8,166.75	\$308.00	\$352.00	\$792.00	\$946.00
71	Recommended Meter Installation Charge	\$4,440.00	\$4,510.00	\$7,990.00	\$8,165.00	\$310.00	\$350.00	\$790.00	\$945.00
72	Existing Water Installation Charge	\$2,005.00	\$2,185.00	\$4,230.00	\$4,620.00	\$315.00	\$400.00	\$805.00	\$950.00

Table 3
City of Ocala, Florida
Water and Wastewater Miscellaneous Fee Study

Development of Customer Requested Maintenance Disconnect / Reconnect

Line No.	Description	Service Costs Per Trip	
		Busn. Hrs.	After Hrs.
Service Per Trip			
	Operating Personnel		
	<u>Field Service Representative</u>		
1	Cost Per Hour (Including Benefits)	\$31.93	\$47.90
2	Total Number of Employees Required	1.00	1.00
3	Number of Hours Worked By Each Employee	1.00	2.00
4	Total Base Salaries - Operating Personnel	\$31.93	\$95.79
	Billing Personnel		
	<u>Customer Service Representative</u>		
5	Cost Per Hour (Including Benefits)	\$31.35	\$31.35
6	Total Number of Employees Required	1.00	1.00
7	Number of Hours Worked By Each Employee	0.25	0.25
8	Total Base Salaries - Billing Personnel	\$7.84	\$7.84
9	Total Base Salaries	\$39.77	\$103.63
	<u>Vehicle Expense</u>		
	Small Service Truck		
10	Number of Trucks	1.00	1.00
11	Cost Per Hour	\$20.00	\$20.00
12	Number of Hours Worked By Each Employee	1.00	2.00
13	Total Truck Cost	\$20.00	\$40.00
14	Subtotal	\$59.77	\$143.63
15	Administrative Fee per Request (10%)	\$5.98	\$14.36
16	Total Calculated	\$65.75	\$157.99
17	Recommended Fee	\$65.00	\$160.00
18	Existing Fee	N/A	N/A

Table 4
City of Ocala, Florida
Water and Wastewater Miscellaneous Fee Study
Development of Water Meter Manual Re-read Fee

Line No.	Description	Per Trip Busn. Hrs.
Service Per Trip		
Operating Personnel		
<u>Field Service Representative</u>		
1	Cost Per Hour (Including Benefits)	\$31.93
2	Total Number of Employees Required	1.00
3	Number of Hours Worked By Each Employee	0.50
4	Total Base Salaries - Operating Personnel	\$15.97
Billing Personnel		
<u>Customer Service Representative</u>		
5	Cost Per Hour (Including Benefits)	\$31.35
6	Total Number of Employees Required	1.00
7	Number of Hours Worked By Each Employee	0.25
8	Total Base Salaries - Billing Personnel	\$7.84
<u>Customer Service Supervisor</u>		
9	Cost Per Hour (Including Benefits)	\$36.02
10	Total Number of Employees Required	1.00
11	Number of Hours Worked By Each Employee	0.15
12	Total Base Salaries - Billing Supervisor	\$5.40
13	Total Base Salaries	\$29.21
<u>Vehicle Expense</u>		
Small Service Truck		
14	Number of Trucks	1.00
15	Cost Per Hour	\$20.00
16	Number of Hours Worked By Each Employee	0.50
17	Total Truck Cost	\$10.00
18	Subtotal	\$39.21
19	Administrative Fee per Request (10%)	\$3.92
20	Total Calculated	\$43.13
21	Recommended Fee	\$45.00
22	Existing Fee	\$40.00

Table 5
City of Ocala, Florida
Water and Wastewater Miscellaneous Fee Study

Development of Customer Requested Site Visit Fee (Not Otherwise Specified)

Line No.	Description	Service Costs Per Trip	
		Busn. Hrs.	After Hrs.
Service Per Trip			
	Operating Personnel		
	<u>Field Service Representative</u>		
1	Cost Per Hour (Including Benefits)	\$31.93	\$47.90
2	Total Number of Employees Required	1.00	1.00
3	Number of Hours Worked By Each Employee	1.00	2.00
4	Total Base Salaries - Operating Personnel	\$31.93	\$95.79
	Billing Personnel		
	<u>Customer Service Representative</u>		
5	Cost Per Hour (Including Benefits)	\$31.35	\$31.35
6	Total Number of Employees Required	1.00	1.00
7	Number of Hours Worked By Each Employee	0.25	0.25
8	Total Base Salaries - Billing Personnel	\$7.84	\$7.84
9	Total Base Salaries	\$39.77	\$103.63
	<u>Vehicle Expense</u>		
	Small Service Truck		
10	Number of Trucks	1.00	1.00
11	Cost Per Hour	\$20.00	\$20.00
12	Number of Hours Worked By Each Employee	1.00	2.00
13	Total Truck Cost	\$20.00	\$40.00
14	Subtotal	\$59.77	\$143.63
15	Administrative Fee per Request (10%)	\$5.98	\$14.36
16	Total Calculated	\$65.75	\$157.99
17	Recommended Fee	\$65.00	\$160.00
18	Existing Fee	N/A	N/A

Table 6
City of Ocala, Florida
Water and Wastewater Miscellaneous Fee Study

Development of Water Meter Disconnect Fee for Non-Payment

Line No.	Description	Per Service Reconnection	
		Busn. Hrs.	After Hrs.
Service Per Reconnection After Non-Payment			
	Operating Personnel		
	<u>Field Service Representative</u>		
1	Cost Per Hour (Including Benefits)	\$31.93	\$47.90
2	Total Number of Employees Required	1.00	1.00
3	Number of Hours Worked By Each Employee	0.50	2.00
4	Total Base Salaries - Operating Personnel	\$15.97	\$95.79
	Billing Personnel		
	<u>Customer Service Representative</u>		
5	Cost Per Hour (Including Benefits)	\$31.35	\$31.35
6	Total Number of Employees Required	1.00	1.00
7	Number of Hours Worked By Each Employee	0.33	0.33
8	Total Base Salaries - Billing Personnel	\$10.35	\$10.35
9	Total Base Salaries	\$26.31	\$106.14
	<u>Vehicle Expense</u>		
	Small Service Truck		
10	Number of Trucks	1.00	1.00
11	Cost Per Hour	\$20.00	\$20.00
12	Number of Hours Worked By Each Employee	0.50	2.00
13	Total Truck Cost	\$10.00	\$40.00
14	Subtotal	\$36.31	\$146.14
15	Administrative Fee per Request (10%)	\$3.63	\$14.61
16	Total Calculated	\$39.94	\$160.75
17	Amount for Service Disconnection (During Reg. Business Hours)	\$39.94	\$39.94
18	Recommended Fee	\$80.00	\$200.00
19	Existing Fee (Sum of Disconnect and Reconnect Fees)	\$50.00	\$100.00

Table 7
City of Ocala, Florida
Water and Wastewater Miscellaneous Fee Study

Development of Permit Application Fee for Industrial Wastewater Customers

Line No.	Description	Available Service Levels	
		Discharge Customer	Non-Discharge Customer
Permit Application Fee			
	Personnel Costs		
	<u>Compliance Monitoring Supervisor</u>		
1	Cost Per Hour (Including Benefits)	\$48.64	\$48.64
2	Total Number of Employees Required	1.00	1.00
3	Number of Hours Worked By Each Employee	3.00	3.00
4	Total Base Salaries - Operating Personnel	\$145.92	\$145.92
	<u>Compliance Monitoring Manager</u>		
5	Cost Per Hour (Including Benefits)	\$42.27	\$42.27
6	Total Number of Employees Required	1.00	1.00
7	Number of Hours Worked By Each Employee	12.00	12.00
8	Total Base Salaries - Billing Personnel	\$507.24	\$507.24
	<u>Compliance Monitoring Technician</u>		
9	Cost Per Hour (Including Benefits)	\$36.87	\$36.87
10	Total Number of Employees Required	0.00	0.00
11	Number of Hours Worked By Each Employee	0.00	0.00
12	Total Base Salaries - Billing Personnel	\$0.00	\$0.00
	<u>Customer Service Representative</u>		
13	Cost Per Hour (Including Benefits)	\$31.35	\$31.35
14	Total Number of Employees Required	0.00	0.00
15	Number of Hours Worked By Each Employee	0.00	0.00
16	Total Base Salaries - Billing Personnel	\$0.00	\$0.00
17	Total Base Salaries	\$653.16	\$653.16
	<u>Vehicle Expense</u>		
	Small Service Truck		
18	Number of Trucks	0.00	0.00
19	Cost Per Hour	\$20.00	\$20.00
20	Number of Hours on Site / Site Inspection	0.00	0.00
21	Total Truck Cost	\$0.00	\$0.00
22	<u>Miscellaneous Expenses</u>	\$0.00	\$0.00
23	Subtotal	\$653.16	\$653.16
24	Administrative Fee per Request (10%)	\$65.32	\$65.32
25	Total Calculated	\$718.48	\$718.48
26	Recommended Fee	\$720.00	\$720.00
27	Existing Fee	N/A	N/A

Table 8
City of Ocala, Florida
Water and Wastewater Miscellaneous Fee Study

Development of Annual Program Fee - Industrial Wastewater Permit

Line No.	Description	Available Service Levels	
		Discharge Customer	Non-Discharge Customer
	Monitoring Activities		
1	Required Annual Inspection	\$235.00	\$235.00
2	Required Annual Sampling	275.00	0.00
3	Required Additional Monthly Sampling	1,485.00	0.00
4	Total Proposed Annual Program Fee	\$1,995.00	\$235.00
5	Existing Fee	N/A	N/A