



## Ocala Airport Advisory Board Agenda - Final Tuesday, August 11, 2026

### **Meeting Information**

#### *Location*

Council Chambers  
110 SE Watula Ave  
Ocala, FL 34471

<https://www.ocalafl.gov/meetings>

#### *Time*

9:00 AM

#### Board Members:

Terry Crawford  
H. Randolph Klein

Kevin Reed  
Thomas Smallen

#### Staff:

Matthew Grow  
Airport Director

Jenn Marvin  
Board Liaison

### WELCOME!

Citizens are encouraged to participate in City of Ocala Airport Advisory Board meetings. Speaker cards should be completed in advance and submitted to staff. Speakers are limited to 3 minutes unless additional time is granted by the Board Chair. When recognized, please state your name and address for the record. Citizen groups are asked to identify one spokesperson.

The City of Ocala encourages civility in public discourse. Please limit comments to the specific agenda item under discussion and direct remarks to the Board. Cell phones should be turned off or set to vibrate.

The order of agenda items may be adjusted if deemed appropriate by the Board.

### APPEALS

Any person wishing to appeal a decision made during this meeting will need a record of the proceedings. It is the responsibility of the appellant to ensure that a verbatim record is made, including all testimony and evidence upon which the appeal is based.

### ADA COMPLIANCE

If reasonable accommodations are needed to participate in this meeting, please contact the City Manager's Office at 352-629-8401 at least 48 hours in advance so arrangements can be made.

1. Invocation
2. Pledge of Allegiance
3. Roll Call
4. Consideration of Minutes
  - a. [July AAB Meeting Minutes](#)
5. Unfinished Business
6. New Business
  - a. [FAA Grant RPZ Grading Runway Project](#)
  - b. [FAA ATCT Grant](#)
7. Airport Director's Report
  - a. [FDOT Pond Relocation - Design](#)
  - b. [MALSR/RPZ RY36 Grading: Award](#)
  - c. [Terminal Apron Rehab: 99% Complete](#)
  - d. [Masterplan: Final Review](#)
  - e. [A9 Driveway: Permitting](#)
  - f. [T-Hangar Campus Rehab: Permitting](#)
  - g. [A12 Infrastructure: Funding](#)
  - h. [Concrete Pads: Permitting](#)
  - i. [TWY-C Phase I: Funding/Permitting](#)
  - j. [ATCT Lighting Controls - Funding](#)
  - k. [Airshow Planning](#)
  - l. [Fuel and Ops](#)
8. Persons Wishing to Appear
9. Persons Wishing to Appear Who Are Not on the Agenda

To promote a more orderly flow of business, the Board will limit presentations to three minutes unless additional time has been reserved prior to issuance of the agenda through the Airport Director's Office.
10. Comments by Individual Board Members
11. Comments by Others

**12. Adjournment**



# Ocala

## Legislation Text

110 SE Watula Avenue  
Ocala, FL 34471

[www.ocalafl.gov](http://www.ocalafl.gov)

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**File #:** 2026-1859

**Agenda Item #:** a.

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**Submitted By:** Jenn Marvin

**Presentation By:** Matt Grow

**Department:** Aviation

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**FORMAL TITLE:**

July AAB Meeting Minutes

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**OCALA'S RELEVANT STRATEGIC GOALS:**

Operational Excellence

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**PROOF OF PUBLICATION:**

N/A

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**BACKGROUND:**

N/A



110 SE Watula Avenue

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# Ocala

## Airport Advisory Board Minutes

**Tuesday, July 14, 2026**

**9:00 AM**

**1. Invocation**

**2. Pledge of Allegiance**

**3. Roll Call**

**Present** Terry Crawford, H. Randolph Klein, and Thad Boyd III

**Absent** Thomas Smallen, and Kevin Reed

**4. Consideration of Minutes**

There being no further discussion the motion carried by roll call vote.

**RESULT:** APPROVED

**MOVER:** Terry Crawford

**SECONDER:** Thad Boyd III

**AYE:** Crawford, Klein, and Boyd III

**ABSENT:** Smallen, and Reed

**a. June Minutes AAB Meeting**

**RESULT:** APPROVED

**MOVER:** Terry Crawford

**SECONDER:** Thad Boyd III

**5. Unfinished Business**

**6. New Business**

**a. Masterplan Project Presentation**

Randy asked whether there is space available for an additional T-hangar campus. Gavin referred to the northwest side of the campus. Randy then asked what would be required before construction could begin on a northwest T-hangar campus. Matt responded that Taxiway Charlie would need to be completed before development in that area could occur. Randy commented that such development could take decades. Matt stated that the plan is to begin the Taxiway Charlie project within the next year and a half. Terry asked whether a connecting taxiway for small aircraft could be built. Randy asked what grants

would be necessary to construct additional T-hangars. Matt responded that the FAA is currently assessing statewide needs by collecting T-hangar waitlist information across Florida. Randy asked how many people are on the current T-hangar waitlist and whether northeast land could be reserved for T-hangar development. Matt said the waitlist includes approximately 35 people, but noted that when contacted, many early applicants often decline because they are not yet ready. He also explained that the northeast side has not been considered for T-hangar development. Matt added that if some drainage areas were reconfigured, there might be potential to expand the existing T-hangar campus, though space is currently limited.

Randy asked what the airport intends to prioritize-private hangars or T-hangars-and noted that this is fundamentally a policy decision. Matt replied that he prefers to keep T-hangars clustered together, and corporate hangars located near other corporate hangars. Randy suggested that removing Runway 8/26 could open the northeast side for T-hangar development. Matt said he is open to exploring T-hangar development north of Aeroplex instead of corporate facilities, as this may be a faster option than developing the northwest area.

Matt asked Gavin to explain the methodology on how the FAA determines whether a crosswind runway as an option at any given airport. Gavin explained that the FAA determines if it's necessary based off 10 years of wind data. If aircraft can land 95% of time on primary, then it is not necessary. Terry asked what would replace Runway 8/26 if it was removed-specifically, whether a north-south runway would be built. Gavin explained that the long-term plan includes a parallel runway to OCF's primary runway. Terry noted that technological advancements over the last 60 years have significantly improved accuracy in these evaluations.

- b.** Resolution to accept Federal Aviation Administration Airport Improvement grant to design Taxiway A Holding Bay in the amount of \$178,558

Matt explained this project helps with efficiency of departures of aircraft.

**RESULT:** APPROVED

**MOVER:** Terry Crawford

**SECONDER:** Thad Boyd III

**AYE:** Crawford, Klein, and Boyd III

**ABSENT:** Smallen, and Reed

- c.** Second Amendment to agreement with McFarland Johnson, Inc for continuing professional general aviation engineering services

Matt spoke in favor of voting for the second amendment extension for both items c and d.

**RESULT:** APPROVED

**MOVER:** Terry Crawford

**SECONDER:** Thad Boyd III

**AYE:** Crawford, Klein, and Boyd III

**ABSENT:** Smallen, and Reed

- d.** Second Amendment to agreement with Infrastructure Consulting & Engineering, PLLC for continuing professional general aviation engineering services

**RESULT:** APPROVED

**MOVER:** Terry Crawford

**SECONDER:** Thad Boyd III

**AYE:** Crawford, Klein, and Boyd III

**ABSENT:** Smallen, and Reed

**7. Airport Director's Report**

a. FDOT Pond Relocation

Design

b. MALSR/RPZ RY36 Grading

Grant Application for Construction

Waiting for grant to come in from the FAA.

c. Terminal Apron Rehab

Complete

d. Masterplan

Final Review

e. A9 Driveway

Permitting

f. T-Hangar Campus Rehab

Permitting

g. A12 Infrastructure

Funding

h. Concrete Pads

Permitting

i. TWY-C Phase I

Funding/Permitting

j. Airshow Planning

At the next meeting more information will be released. Terry asked for the dates of the show. April 30th, May 1st and 2nd.

k. Fuel and Ops

Ops are a bit down, but fuel is doing well. Terry asked what is involved with the t-hangar rehab. Matt replied that it is a mill and fill job for the pavement and striping will be done but nothing will be done with the buildings.

**8. Persons Wishing to Appear**

**9. Persons Wishing to Appear Who Are Not on the Agenda**

To promote a more orderly flow of business, the Board will limit presentations to three minutes unless additional time has been reserved prior to issuance of the agenda through the Airport Director's Office.

**10. Comments by Individual Board Members**

Terry apologized for being late for the meeting.

**Present** Terry Crawford, H. Randolph Klein, and Thad Boyd III

**Absent** Thomas Smallen, and Kevin Reed

**11. Comments by Others**

**12. Adjournment**

There being no further discussion the motion carried by roll call vote. The motion failed by the following vote.

**RESULT:** APPROVED

**MOVER:** Terry Crawford

**SECONDER:** Thad Boyd III

**AYE:** Crawford, Klein, and Boyd III

**ABSENT:** Smallen, and Reed



# Ocala

## Legislation Text

110 SE Watula Avenue  
Ocala, FL 34471

[www.ocalafl.gov](http://www.ocalafl.gov)

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**File #:** 2026-1860

**Agenda Item #:** a.

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**Submitted By:** Jenn Marvin

**Presentation By:** Matt Grow

**Department:** Aviation

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**FORMAL TITLE:**

FAA Grant RPZ Grading Runway Project

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**OCALA'S RELEVANT STRATEGIC GOALS:**

Operational Excellence, Quality of Place

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**PROOF OF PUBLICATION:**

N/A

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**BACKGROUND:**

The approach end of Runway 36 was recently identified as not meeting the Federal Aviation Administration (FAA) standards for a runway safety area due to changes in grade and depressions that exceed FAA design tolerances.

The Airport has been working closely with the FAA and the Florida Department of Transportation (FDOT), which both funded the project's design.

**FINDINGS AND CONCLUSIONS:**

On February 17, 2022, the City issued its Request for Proposals (RFP) No. AIR/220118 for the provision of continuing general aviation engineering services. Infrastructure Consulting & Engineering, PLLC, and McFarland Johnson, Inc. were the highest-ranked of the eight firms that responded and were awarded three-year contracts, with the first of three one-year renewals granted in July 2025.

Infrastructure, Consulting & Engineering, PLLC has significant airport engineering and planning experience and has been tasked with designing this project.

This Task Work Order (TWO) includes:

Task 1: Design/Construction Specifications

Task 2: Bidding Phase

Task 3: Services Construction Phase Services and Inspection

The City Engineer has reviewed and approved the scope and fee from Infrastructure Consulting & Engineering,

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PLLC.

The TWO for design-phased services is funded through existing FAA and FDOT grants and an Airport match.

The Airport Advisory Board supports this project.

Staff recommends approval.

Construction bid opening will occur in 2026.

**FISCAL IMPACT:**

|                |                   |                          |
|----------------|-------------------|--------------------------|
| FAA:           | \$147,177.25      | 341-060-762-542-54-31010 |
| FDOT:          | \$6,196.93        | 341-050-762-542-54-31010 |
| Airport Match: | <u>\$1,549.25</u> | 451-027-762-542-54-31010 |
| Total:         | \$154,923.43      |                          |

**PROCUREMENT REVIEW:**

These services have been procured, and the accompanying TWO has been reviewed in compliance with the City's Procurement Policy.

**LEGAL REVIEW:**

The underlying agreement was reviewed and approved by City Attorney William E. Sexton.

**ALTERNATIVE:**

- Approve with Changes
- Table
- Deny



# Ocala

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110 SE Watula Avenue  
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**File #:** 2026-1980

**Agenda Item #:** b.

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**Submitted By:** Jenn Marvin

**Presentation By:** Matt Grow

**Department:** Aviation

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**FORMAL TITLE:**

FAA ATCT Grant

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**OCALA'S RELEVANT STRATEGIC GOALS:**

Operational Excellence, Quality of Place

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**PROOF OF PUBLICATION:**

N/A

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**BACKGROUND:**

Approve Resolution to accept FAA ATCT equipment upgrade grant

**FISCAL IMPACT:**

FAA Share: \$220,000

Total Cost: \$220.000

**ALTERNATIVE:**

- Approve with Changes
- Table
- Deny



# Ocala

## Legislation Text

110 SE Watula Avenue  
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**File #:** 2026-1862

**Agenda Item #:** a.

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**Submitted By:** Jenn Marvin

**Presentation By:** Matt Grow

**Department:** Aviation

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**FORMAL TITLE:**

FDOT Pond Relocation - Design

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**OCALA'S RELEVANT STRATEGIC GOALS:**

Operational Excellence

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**PROOF OF PUBLICATION:**

N/A

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# Ocala

## Legislation Text

110 SE Watula Avenue  
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**File #:** 2026-1863

**Agenda Item #:** b.

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**Submitted By:** Jenn Marvin

**Presentation By:** Matt Grow

**Department:** Aviation

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**FORMAL TITLE:**

MALSR/RPZ RY36 Grading: Award

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**OCALA'S RELEVANT STRATEGIC GOALS:**

Operational Excellence

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**PROOF OF PUBLICATION:**

N/A

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# Ocala

## Legislation Text

110 SE Watula Avenue  
Ocala, FL 34471

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**File #:** 2026-1865

**Agenda Item #:** c.

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**Submitted By:** Jenn Marvin

**Presentation By:** Matt Grow

**Department:** Aviation

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**FORMAL TITLE:**

Terminal Apron Rehab: 99% Complete

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**OCALA'S RELEVANT STRATEGIC GOALS:**

Operational Excellence

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**PROOF OF PUBLICATION:**

N/A

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# Ocala

## Legislation Text

110 SE Watula Avenue  
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**File #:** 2026-1866

**Agenda Item #:** d.

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**Submitted By:** Jenn Marvin

**Presentation By:** Matt Grow

**Department:** Aviation

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**FORMAL TITLE:**

Masterplan: Final Review

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**OCALA'S RELEVANT STRATEGIC GOALS:**

Quality of Place, Operational Excellence

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**PROOF OF PUBLICATION:**

N/A

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# Ocala

## Legislation Text

110 SE Watula Avenue  
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**File #:** 2026-1867

**Agenda Item #:** e.

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**Submitted By:** Jenn Marvin

**Presentation By:** Matt Grow

**Department:** Aviation

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**FORMAL TITLE:**

A9 Driveway: Permitting

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**OCALA'S RELEVANT STRATEGIC GOALS:**

Quality of Place, Operational Excellence

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**PROOF OF PUBLICATION:**

N/A

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# Ocala

## Legislation Text

110 SE Watula Avenue  
Ocala, FL 34471

[www.ocalafl.gov](http://www.ocalafl.gov)

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**File #:** 2026-1868

**Agenda Item #:** f.

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**Submitted By:** Jenn Marvin

**Presentation By:** Matt Grow

**Department:** Aviation

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**FORMAL TITLE:**

T-Hangar Campus Rehab: Permitting

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**OCALA'S RELEVANT STRATEGIC GOALS:**

Quality of Place, Operational Excellence

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**PROOF OF PUBLICATION:**

N/A

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# Ocala

## Legislation Text

110 SE Watula Avenue  
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**File #:** 2026-1869

**Agenda Item #:** g.

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**Submitted By:** Jenn Marvin

**Presentation By:** Matt Grow

**Department:** Aviation

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**FORMAL TITLE:**

A12 Infrastructure: Funding

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**OCALA'S RELEVANT STRATEGIC GOALS:**

Quality of Place, Operational Excellence

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**PROOF OF PUBLICATION:**

N/A

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# Ocala

## Legislation Text

110 SE Watula Avenue  
Ocala, FL 34471

[www.ocalafl.gov](http://www.ocalafl.gov)

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**File #:** 2026-1870

**Agenda Item #:** h.

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**Submitted By:** Jenn Marvin

**Presentation By:** Matt Grow

**Department:** Aviation

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**FORMAL TITLE:**

Concrete Pads: Permitting

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**OCALA'S RELEVANT STRATEGIC GOALS:**

Quality of Place, Operational Excellence

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**PROOF OF PUBLICATION:**

N/A

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# Ocala

## Legislation Text

110 SE Watula Avenue  
Ocala, FL 34471

[www.ocalafl.gov](http://www.ocalafl.gov)

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**File #:** 2026-1871

**Agenda Item #:** i.

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**Submitted By:** Jenn Marvin

**Presentation By:** Matt Grow

**Department:** Aviation

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**FORMAL TITLE:**

TWY-C Phase I: Funding/Permitting

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**OCALA'S RELEVANT STRATEGIC GOALS:**

Quality of Place, Operational Excellence

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**PROOF OF PUBLICATION:**

N/A

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# Ocala

## Legislation Text

110 SE Watula Avenue  
Ocala, FL 34471

[www.ocalafl.gov](http://www.ocalafl.gov)

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**File #:** 2026-1981

**Agenda Item #:** j.

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**Submitted By:** Jenn Marvin

**Presentation By:** Matt Grow

**Department:** Aviation

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**FORMAL TITLE:**

ATCT Lighting Controls - Funding

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**OCALA'S RELEVANT STRATEGIC GOALS:**

Quality of Place, Operational Excellence

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**PROOF OF PUBLICATION:**

N/A

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**ALTERNATIVE:**

- Approve with Changes
- Table
- Deny



# Ocala

## Legislation Text

110 SE Watula Avenue  
Ocala, FL 34471

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**File #:** 2026-1872

**Agenda Item #:** k.

---

**Submitted By:** Jenn Marvin

**Presentation By:** Matt Grow

**Department:** Aviation

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**FORMAL TITLE:**

Airshow Planning

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**OCALA'S RELEVANT STRATEGIC GOALS:**

Quality of Place, Operational Excellence

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**PROOF OF PUBLICATION:**

N/A

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# Ocala

## Legislation Text

110 SE Watula Avenue  
Ocala, FL 34471

[www.ocalafl.gov](http://www.ocalafl.gov)

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**File #:** 2026-1873

**Agenda Item #:** I.

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**Submitted By:** Jenn Marvin

**Presentation By:** Matt Grow

**Department:** Aviation

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**FORMAL TITLE:**

Fuel and Ops

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**OCALA'S RELEVANT STRATEGIC GOALS:**

Fuel and Ops

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**PROOF OF PUBLICATION:**

N/A

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# Operations

| 2026                      |       |       |       |       |       |       |       |       |       |       |       |       |        |
|---------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
|                           | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sept  | Oct   | Nov   | Dec   | TOTAL  |
| ITINERENT                 |       |       |       |       |       |       |       |       |       |       |       |       |        |
| IFR                       |       |       |       |       |       |       |       |       |       |       |       |       | 0      |
| AC                        | 0     | 0     | 0     | 0     | 0     | 0     | 0     |       |       |       |       |       | 0      |
| AT                        | 328   | 423   | 438   | 309   | 213   | 188   | 159   |       |       |       |       |       | 2,058  |
| GA                        | 2323  | 2018  | 2131  | 1689  | 1584  | 1694  | 1442  |       |       |       |       |       | 12,881 |
| MI                        | 38    | 24    | 22    | 44    | 15    | 16    | 6     |       |       |       |       |       | 165    |
| TOTAL IFR ITINERANT       | 2689  | 2465  | 2591  | 2042  | 1812  | 1898  | 1607  | 0     | 0     | 0     | 0     | 0     | 15,104 |
| VFR                       |       |       |       |       |       |       |       |       |       |       |       |       | 0      |
| AC                        | 0     | 0     | 0     | 0     | 0     | 0     | 0     |       |       |       |       |       | 0      |
| AT                        | 1     | 8     | 6     | 2     | 9     | 4     | 2     |       |       |       |       |       | 32     |
| GA                        | 3684  | 3412  | 3773  | 3957  | 3510  | 3681  | 3351  |       |       |       |       |       | 25,368 |
| MI                        | 4     | 5     | 11    | 21    | 9     | 9     | 10    |       |       |       |       |       | 69     |
| TOTAL VFR ITINERANT       | 3689  | 3425  | 3790  | 3980  | 3528  | 3694  | 3363  | 0     | 0     | 0     | 0     | 0     | 25,469 |
| LOCAL                     |       |       |       |       |       |       |       |       |       |       |       |       | -      |
| CIVIL                     | 1520  | 1260  | 1672  | 2366  | 2100  | 1660  | 1530  |       |       |       |       |       | 12,108 |
| MILITARY                  | 4     | 26    | 12    | 32    | 17    | 12    | 20    |       |       |       |       |       | 123    |
| TOTAL LOCAL               | 1524  | 1286  | 1684  | 2398  | 2117  | 1672  | 1550  | 0     | 0     | 0     | 0     | 0     | 12,231 |
| OVERFLIGHTS               | 149   | 154   | 155   | 201   | 172   | 171   | 139   |       |       |       |       |       | 1141   |
| TOTAL OPERATIONS          | 8,746 | 8,004 | 9,229 | 9,714 | 8,519 | 8,517 | 7,758 | -     | -     | -     | -     | -     | 60,487 |
| AFTER HOURS OPERATIONS    | 695   | 674   | 1009  | 1093  | 890   | 1082  | 1099  |       |       |       |       |       | 6,542  |
| RUNWAY 08/26              | 120   | 153   | 154   | 228   | 145   | 259   | 163   |       |       |       |       |       | 1222   |
| % change Tot Mth Ops 2025 | -5%   | -4%   | 2%    | 0%    | -10%  | 5%    | -11%  | -100% | -100% | -100% | -100% | -100% | -42%   |
| % change Tot Mth Ops 2024 | 1%    | -11%  | -1%   | -1%   | -14%  | -4%   | -14%  | -100% | -100% | -100% | -100% | -100% | -42%   |
| % change Tot Mth Ops 2023 | 3%    | 13%   | 13%   | 30%   | 4%    | 14%   | -1%   | -100% | -100% | -100% | -100% | -100% | -38%   |

# Fuel

| 2020    | 2021    | 2022    | 2023       | 2024       | 2025       | 2026       |       |
|---------|---------|---------|------------|------------|------------|------------|-------|
| AVGAS   | AVGAS   | AVGAS   | 2023 AVGAS | 2024 AVGAS | 2025 AVGAS | 2026 AVGAS |       |
| 14,296  | 10,789  | 12,813  | 18,296     | 20,008     | 21,800     | 23,893     | Jan   |
| 12,388  | 9,160   | 11,961  | 16,168     | 18,767     | 19,801     | 21,450     | Feb   |
| 10,975  | 11,336  | 14,095  | 19,661     | 19,315     | 22,766     | 22,840     | Mar   |
| 4,331   | 10,581  | 12,117  | 16,202     | 22,356     | 24,539     | 23,774     | Apr   |
| 9,454   | 11,968  | 12,262  | 18,862     | 19,942     | 22,793     | 21,765     | May   |
| 9,681   | 9,303   | 10,300  | 15,025     | 18,212     | 22,252     | 23,601     | Jun   |
| 8,999   | 9,069   | 12,114  | 17,292     | 19,317     | 22,356     | 22,981     | Jul   |
| 7,958   | 8,477   | 14,611  | 17,425     | 19,297     | 22,218     |            | Aug   |
| 10,074  | 8,139   | 11,800  | 18,171     | 17,164     | 21,533     |            | Sep   |
| 9,071   | 10,617  | 14,837  | 20,930     | 23,735     | 20,860     |            | Oct   |
| 9,081   | 11,443  | 11,056  | 19,803     | 21,851     | 23,750     |            | Nov   |
| 10,045  | 10,797  | 15,256  | 16,684     | 18,415     | 21,033     |            | Dec   |
| 116,353 | 121,679 | 153,222 | 214,520    | 238,379    | 265,701    | 160,304    | Total |

| JET A   | JET A   | JET A     | 2023 JET A | 2024 JET A | 2025 JET A | 2026 JET A |       |
|---------|---------|-----------|------------|------------|------------|------------|-------|
| 60,713  | 91,458  | 101,996   | 102,358    | 83,631     | 112,718    | 137,079    | Jan   |
| 55,967  | 83,594  | 105,673   | 103,616    | 116,553    | 123,975    | 140,323    | Feb   |
| 52,050  | 115,912 | 126,852   | 154,803    | 131,804    | 153,275    | 166,381    | Mar   |
| 29,806  | 104,939 | 109,213   | 91,108     | 111,231    | 114,924    | 131,619    | Apr   |
| 49,300  | 66,459  | 86,022    | 93,630     | 81,473     | 95,327     | 106,559    | May   |
| 59,284  | 63,646  | 74,402    | 75,607     | 84,262     | 67,455     | 72,068     | Jun   |
| 48,333  | 81,739  | 68,407    | 86,284     | 69,439     | 77,311     | 73,777     | Jul   |
| 40,917  | 63,849  | 76,059    | 63,076     | 74,768     | 70,302     |            | Aug   |
| 42,243  | 66,126  | 61,521    | 59,327     | 80,113     | 66,748     |            | Sep   |
| 85,300  | 81,980  | 71,186    | 75,192     | 79,296     | 93,490     |            | Oct   |
| 60,145  | 77,865  | 81,977    | 83,953     | 86,679     | 87,766     |            | Nov   |
| 71,342  | 83,491  | 76,550    | 82,295     | 101,404    | 112,294    |            | Dec   |
| 655,400 | 981,058 | 1,039,858 | 1,071,249  | 1,100,653  | 1,175,585  | 827,806    | Total |

| 2022 TOTAL | 2023 TOTAL | 2024 TOTAL | 2025 TOTAL | 2026 TOTAL |       |
|------------|------------|------------|------------|------------|-------|
| 114,809    | 120,654    | 103,639    | 134,518    | 160,972    | Jan   |
| 117,634    | 119,784    | 135,320    | 143,776    | 161,773    | Feb   |
| 140,947    | 174,464    | 151,119    | 176,041    | 189,221    | Mar   |
| 121,330    | 107,310    | 133,587    | 139,463    | 155,393    | Apr   |
| 98,284     | 112,492    | 101,415    | 118,120    | 128,324    | May   |
| 84,702     | 90,632     | 102,474    | 89,707     | 95,669     | Jun   |
| 80,521     | 103,576    | 88,756     | 99,667     | 96,758     | Jul   |
| 90,670     | 80,501     | 94,065     | 92,520     | -          | Aug   |
| 73,321     | 77,498     | 97,277     | 88,281     | -          | Sep   |
| 86,023     | 96,122     | 103,031    | 114,350    | -          | Oct   |
| 93,033     | 103,756    | 108,530    | 111,516    | -          | Nov   |
| 91,806     | 98,979     | 119,819    | 133,327    | -          | Dec   |
| 1,193,080  | 1,285,769  | 1,339,032  | 1,441,286  | 988,110    | Total |