

**City Council Report**  
**Power Cost Adjustment Projection**

**August 2025**

On Sept 11, 2025, staff participated in a rate call with FMPA. Based on their current rate projections and our sales projections, an over-collection of \$3,833,502 is estimated for the fiscal year-end.

FMPA updates its rate projections monthly, and staff will continue to monitor and provide monthly updates. Staff will continue to monitor the PCA and make recommendations as necessary.

Projected Annual Power Costs		\$118,482,605
Projected Annual kWh Sales		1,413,357,903
PCA Rate for:	August	\$0.02815
Cumulative Over(Under) Collection:	August	\$837,910
Projected Over(Under) Collection:	9/30/2025	\$3,833,502