

Department
Information Technology

Life Expectancy
2026-2031

Priority
1

Request Title

Information Technology Equipment Replacement/Procurement

Request Description

1. 8 new surveillance camera placements and 1 replacement surveillance camera. (Ocala Regional Sportsplex, Jervey Gantt Letty Towles Dog Park, Scott Springs Park)
2. 5 new surveillance camera placements and 1 new badge reader (WTP1, WTP2 and 60th St Water Tower)
3. 9 new surveillance camera placements, 2 replacement surveillance cameras and 2 new badge readers at door locations (City of Ocala Warehouse)
4. 8 new surveillance camera placements (Ocala Reilly Art Center)
5. 1 new surveillance camera placement (Ocala Golf Course Fuel Island)
6. 56 replacement surveillance cameras and 1 new surveillance camera placement (various locations throughout the City)
7. 3 new Fusus Cores

Total Replacement Cameras: 59; Total New Cameras: 33

Justification

1. Staff has identified 1 camera that no longer has support for Axis on the OS and hardware. The new cameras will overlook the Ocala Regional Sportsplex, Scott Springs Park, and Jervey Gantt Letty Towles Dog Park to help Park Ranger monitor and review any incidents.
2. Cameras will help the Water Resources operators monitor the equipment located at the Water Tower on 60th St, WTP1 and WTP2. New badge reader for the southeast gate.
3. Staff has identified 2 cameras that no longer have active software or hardware support. These cameras will help in the tracking of inventory within and around the warehouse by overlooking key areas.
4. The cameras at the Reilly Art Center will help monitor the area for vandalism and ensure the safety of the performers and staff working at the Reilly Art Center.
5. This camera will over the Fuel Island at the Ocala Golf Course.
6. Staff has identified 56 cameras that no longer have active software or hardware support. This is a security concern as there are no firmware updates and security patches for these cameras.
7. Each Fusus Core has a limit of 25 streams pre-core. This will ensure we meet the required records retention time of 30 days.

Strategic Goals Relevance

Operational Excellence

Cost Breakdown

8 new surveillance camera placements and 1 replacement camera (Recreation and Parks)	\$	57,255
5 new surveillance camera placements and 1 new badge reader (Water Resources)	\$	27,510
9 new surveillance camera placements, 2 replacement surveillance cameras and 2 new badge reader (Electric/Warehouse)	\$	30,900
10 new surveillance camera placement, 49 replacement surveillance cameras and 3 new Fusus Cores (Information Technology)	\$	115,300
7 replacement surveillance cameras and 3 new badge reader (Ocala Fiber Network)	\$	14,760
Total Cost Breakdown	\$	245,725

FISCAL DETAILS**2026**

001-035-214-529-52-34010	Other Services	31,750
001-035-214-529-52-52060	Machinery & Equipment (\$1,000 - \$4,999)	83,550
001-021-214-529-52-34010	Other Services	16,215
001-021-214-529-52-52060	Machinery & Equipment (\$1,000 - \$4,999)	41,040
457-032-214-531-53-34010	Other Services	11,700
457-032-214-531-53-52060	Machinery & Equipment (\$1,000 - \$4,999)	19,200
455-030-214-533-53-34010	Other Services	10,710
455-030-214-533-53-52060	Machinery & Equipment (\$1,000 - \$4,999)	16,800
490-031-214-539-53-34010	Other Services	5,810
490-031-214-539-53-52060	Machinery & Equipment (\$1,000 - \$4,999)	8,950
Total Expenditures		\$ 245,725