

City Council Report
Power Cost Adjustment Projection
July 2025

On Aug 13, 2025, staff participated in a rate call with FMPA. Based on their current rate projections and our sales projections, an over-collection of \$3,060,254 is estimated for the fiscal year-end.

FMPA updates its rate projections monthly, and staff will continue to monitor and provide monthly updates. Staff will continue to monitor the PCA and make recommendations as necessary.

Projected Annual Power Costs		\$118,334,641
Projected Annual kWh Sales		1,402,602,366
PCA Rate for:	July	\$0.02815
Cumulative Over(Under) Collection:	July	(\$687,206)
Projected Over(Under) Collection:	9/30/2025	\$3,060,254