

**City Council Report
Power Cost Adjustment Projection**

February 2025

On March 12, 2025, staff participated in a rate call with FMPA. Based on their current rate projections and our sales projections, an over-collection of \$2,488,087 is estimated for fiscal year-end.

FMPA updates its rate projections monthly and staff will continue to monitor and provide monthly updates. Staff will continue to monitor the PCA and make recommendations as necessary.

Projected Annual Power Costs		\$116,827,392
Projected Annual kWh Sales		1,393,058,722
PCA Rate for:	2/28/2025	\$0.02815
Cumulative Over(Under) Collection:	2/28/2025	\$507,301
Projected Over(Under) Collection:	9/30/2025	\$2,488,087