

Table 1
City of Ocala, Florida
Water and Wastewater Rate and Fee Study

Existing and Proposed Water and Wastewater Rates - Inside City Limits

Line No.	Description	Existing Rates [1]	Proposed Rates Effective [1]				
			2026	2027	2028	2029	2030
			Oct. 2025	Oct. 2026	Oct. 2027	Oct. 2028	Oct. 2029
			5.0%	5.0%	5.0%	5.0%	4.0%
WATER SYSTEM							
<u>Base Charges:</u>							
<u>Residential</u>							
Meter Size							
1	5/8" Meter	\$14.56	\$15.29	\$16.05	\$16.85	\$17.69	\$18.40
2	1" Meter	45.39	47.66	50.04	52.54	55.17	57.38
3	1 1/2" Meter	82.53	86.66	90.99	95.54	100.32	104.33
4	2" Meter	184.85	194.09	203.79	213.98	224.68	233.67
5	3" Meter	348.45	365.87	384.16	403.37	423.54	440.48
6	4" Meter	420.37	441.39	463.46	486.63	510.96	531.40
7	6" Meter	646.70	679.04	712.99	748.64	786.07	817.51
8	8" Meter	947.41	994.78	1,044.52	1,096.75	1,151.59	1,197.65
9	10" Meter	1,360.00	1,428.00	1,499.40	1,574.37	1,653.09	1,719.21
10	12" Meter	2,514.11	2,639.82	2,771.81	2,910.40	3,055.92	3,178.16
<u>Residential / Commercial</u>							
11	Per Unit	\$13.10	\$13.76	\$14.45	\$15.17	\$15.93	\$16.57
<u>Commercial</u>							
Meter Size							
12	5/8" Meter	\$14.56	\$15.29	\$16.05	\$16.85	\$17.69	\$18.40
13	1" Meter	45.39	47.66	50.04	52.54	55.17	57.38
14	1 1/2" Meter	82.53	86.66	90.99	95.54	100.32	104.33
15	2" Meter	184.85	194.09	203.79	213.98	224.68	233.67
16	3" Meter	348.45	365.87	384.16	403.37	423.54	440.48
17	4" Meter	420.37	441.39	463.46	486.63	510.96	531.40
18	6" Meter	646.70	679.04	712.99	748.64	786.07	817.51
19	8" Meter	947.41	994.78	1,044.52	1,096.75	1,151.59	1,197.65
20	10" Meter	1,360.00	1,428.00	1,499.40	1,574.37	1,653.09	1,719.21
21	12" Meter	2,514.11	2,639.82	2,771.81	2,910.40	3,055.92	3,178.16
<u>Irrigation</u>							
Meter Size							
22	5/8" Meter	\$14.56	\$15.29	\$16.05	\$16.85	\$17.69	\$18.40
23	1" Meter	45.39	47.66	50.04	52.54	55.17	57.38
24	1 1/2" Meter	82.53	86.66	90.99	95.54	100.32	104.33
25	2" Meter	184.85	194.09	203.79	213.98	224.68	233.67
26	3" Meter	348.45	365.87	384.16	403.37	423.54	440.48
27	4" Meter	420.37	441.39	463.46	486.63	510.96	531.40
28	6" Meter	646.70	679.04	712.99	748.64	786.07	817.51
29	8" Meter	947.41	994.78	1,044.52	1,096.75	1,151.59	1,197.65
30	10" Meter	1,360.00	1,428.00	1,499.40	1,574.37	1,653.09	1,719.21
31	12" Meter	2,514.11	2,639.82	2,771.81	2,910.40	3,055.92	3,178.16
<u>Water Availability</u>							
32	per Customer	\$14.56	\$15.29	\$16.05	\$16.85	\$17.69	\$18.40

Table 1
City of Ocala, Florida
Water and Wastewater Rate and Fee Study

Existing and Proposed Water and Wastewater Rates - Inside City Limits

Line No.	Description	Existing Rates [1]	Proposed Rates Effective [1]				
			2026	2027	2028	2029	2030
			Oct. 2025	Oct. 2026	Oct. 2027	Oct. 2028	Oct. 2029
<u>Usage Charges (per 100 Cubic Feet)</u>							
<u>Residential</u>							
33	0 - 1,400	\$1.13	\$1.19	\$1.25	\$1.31	\$1.38	\$1.44
34	1,401 - 2,000	1.79	1.88	1.97	2.07	2.17	2.26
35	2,001 - 5,000	2.88	3.02	3.17	3.33	3.50	3.64
36	5,001 - 10,000	5.77	6.06	6.36	6.68	7.01	7.29
37	Above 10,000	11.47	12.04	12.64	13.27	13.93	14.49
<u>Residential / Commercial</u>							
38	0 - 1,400	\$1.13	\$1.19	\$1.25	\$1.31	\$1.38	\$1.44
39	1,401 - 2,000	1.79	1.88	1.97	2.07	2.17	2.26
40	2,001 - 5,000	2.88	3.02	3.17	3.33	3.50	3.64
41	5,001 - 10,000	5.77	6.06	6.36	6.68	7.01	7.29
42	Above 10,000	11.47	12.04	12.64	13.27	13.93	14.49
<u>Commercial</u>							
43	Basis - Consumption (excluding True-up)	\$1.43	\$1.50	\$1.58	\$1.66	\$1.74	\$1.81
44	Adopted True-up (Cumulative)	\$0.00	\$0.11	\$0.22	\$0.33	\$0.44	\$0.56
45	All Consumption (includes True-up)	\$1.43	\$1.61	\$1.80	\$1.99	\$2.18	\$2.37
<u>Existing Irrigation</u>							
46	0 - 1,400	\$1.13	\$1.19	\$1.25	\$1.31	\$1.38	\$1.44
47	1,401 - 2,000	1.79	1.88	1.97	2.07	2.17	2.26
48	2,001 - 5,000	2.88	3.02	3.17	3.33	3.50	3.64
49	5,001 - 10,000	5.77	6.06	6.36	6.68	7.01	7.29
50	Above 10,000	11.47	12.04	12.64	13.27	13.93	14.49
WASTEWATER SYSTEM			5.0%	5.0%	5.0%	5.0%	4.0%
Base Charges:							
<u>Residential</u>							
Meter Size (Charge Applied per Unit)							
51	5/8" Meter	\$35.32	\$37.09	\$38.94	\$40.89	\$42.93	\$44.65
52	1" Meter	35.32	37.09	38.94	40.89	42.93	44.65
53	1 1/2" Meter	35.32	37.09	38.94	40.89	42.93	44.65
54	2" Meter	35.32	37.09	38.94	40.89	42.93	44.65
<u>Residential / Commercial</u>							
Meter Size (Charge Applied per Unit)							
55	5/8" Meter	\$35.32	\$37.09	\$38.94	\$40.89	\$42.93	\$44.65
56	1" Meter	35.32	37.09	38.94	40.89	42.93	44.65
57	1 1/2" Meter	35.32	37.09	38.94	40.89	42.93	44.65
58	2" Meter	35.32	37.09	38.94	40.89	42.93	44.65

Table 1
City of Ocala, Florida
Water and Wastewater Rate and Fee Study

Existing and Proposed Water and Wastewater Rates - Inside City Limits

Line No.	Description	Existing Rates [1]	Proposed Rates Effective [1]				
			2026	2027	2028	2029	2030
			Oct. 2025	Oct. 2026	Oct. 2027	Oct. 2028	Oct. 2029
	<u>Commercial</u>						
	Meter Size						
59	5/8" Meter	\$51.02	\$53.57	\$56.25	\$59.06	\$62.01	\$64.49
60	1" Meter	181.66	190.74	200.28	210.29	220.80	229.63
61	1 1/2" Meter	287.20	301.56	316.64	332.47	349.09	363.05
62	2" Meter	583.09	612.24	642.85	674.99	708.74	737.09
63	3" Meter	865.76	909.05	954.50	1,002.23	1,052.34	1,094.43
64	4" Meter	1,878.10	1,972.01	2,070.61	2,174.14	2,282.85	2,374.16
65	6" Meter	2,431.81	2,553.40	2,681.07	2,815.12	2,955.88	3,074.12
66	8" Meter	4,558.28	4,786.19	5,025.50	5,276.78	5,540.62	5,762.24
67	10" Meter	6,546.14	6,873.45	7,217.12	7,577.98	7,956.88	8,275.16
68	12" Meter	12,227.54	12,838.92	13,480.87	14,154.91	14,862.66	15,457.17
	Flat Rate Sewer Charges						
69	Flat Rate	\$59.52	\$62.50	\$65.63	\$68.91	\$72.36	\$75.25
	<u>Usage Charges (per 100 Cubic Feet)</u>						
	Residential						
70	Metered Water Use up to 13CCF per Unit	\$3.43	\$3.60	\$3.78	\$3.97	\$4.17	\$4.34
	Residential / Commercial						
71	Metered Water Use up to 13CCF per Unit	\$3.43	\$3.60	\$3.78	\$3.97	\$4.17	\$4.34
	Commercial						
72	All Consumption	\$3.43	\$3.60	\$3.78	\$3.97	\$4.17	\$4.34
	Availability Charges						
73	Flat Rate	\$35.32	\$37.09	\$38.94	\$40.89	\$42.93	\$44.65
	RECLAIMED WATER SYSTEM						
	Base Charges						
74	Retail (Excludes Large Volume User) [2]	\$7.28	\$7.65	\$8.03	\$8.43	\$8.85	\$9.20
	Usage Charges (per 100 Cubic Feet)						
	Retail (Excludes Large Volume User) [2]						
75	0 - 2500	\$0.57	\$0.60	\$0.63	\$0.66	\$0.69	\$0.72
76	Above 2,500	0.90	0.94	0.99	1.04	1.09	1.13
	Large Volume User (Non-pressurized) [3]						
77	All Consumption [4]	\$0.47	\$0.49	\$0.51	\$0.54	\$0.57	\$0.59

Table 1
City of Ocala, Florida
Water and Wastewater Rate and Fee Study

Existing and Proposed Water and Wastewater Rates - Inside City Limits

Line No.	Description	Existing Rates [1]	Proposed Rates Effective [1]				
			2026 Oct. 2025	2027 Oct. 2026	2028 Oct. 2027	2029 Oct. 2028	2030 Oct. 2029

Footnotes

[1] Existing amounts reflect rates in effect since October 1, 2024. Outside City customers currently pay an additional 25% surcharge.

[2] Amounts are approximately half of the potable irrigation rates.

[3] Large User Service defined as non-pressurized service with an average day demand of 100,000 gallons per day or greater.

[4] Amount initially based on 30% of the variable wastewater treatment plant operating expenses to develop high quality reuse irrigation water.