

YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 General Fund							
902 FY22 Fire Advent Health Param							
00190252 14010 Overtime	0	58,249	58,249	.00	.00	58,249.00	.0%
00190252 21010 Fica Taxes	0	8,000	8,000	.00	.00	8,000.00	.0%
00190252 23010 Life & Health In	0	2,000	2,000	.00	.00	2,000.00	.0%
00190252 52010 Operating Suppli	0	4,785	4,785	.00	.00	4,785.00	.0%
00190252 52020 Operating Suppli	0	215	215	213.92	.00	1.08	99.5%
00190252 52045 S/ware-Subscript	0	26,751	26,751	26,750.25	.00	.75	100.0%
TOTAL FY22 Fire Advent Health Param	0	100,000	100,000	26,964.17	.00	73,035.83	27.0%
GRAND TOTAL	0	100,000	100,000	26,964.17	.00	73,035.83	27.0%

** END OF REPORT - Generated by Misty Davis **