

City Council Report
Power Cost Adjustment Projection
March 2025

On April 15, 2025, staff participated in a rate call with FMPA. Based on their current rate projections and our sales projections, an over-collection of \$243,808 is estimated for the fiscal year-end.

FMPA updates its rate projections monthly, and staff will continue to monitor and provide monthly updates. Staff will continue to monitor the PCA and make recommendations as necessary.

Projected Annual Power Costs		\$118,417,239
Projected Annual kWh Sales		1,385,417,947
PCA Rate for:	3/31/2025	\$0.02815
Over(Under) Collection for month of:	March	(\$1,761,217)
Cumulative Over(Under) Collection:	3/31/2025	(\$1,253,916)
Projected Over(Under) Collection:	9/30/2025	\$243,808