

**City Council Report  
Power Cost Adjustment Projection**

**January 2025**

On February 11, 2025, staff participated in a rate call with FMPA. Based on their current rate projections and our sales projections, an over-collection of \$2,666,924 is estimated for fiscal year-end.

FMPA updates its rate projections monthly and staff will continue to monitor and provide monthly updates. Staff will continue to monitor the PCA and make recommendations as necessary.

Projected Annual Power Costs		\$115,577,691
Projected Annual kWh Sales		1,380,555,933
PCA Rate for:	1/31/2025	\$0.02815
Cumulative Over(Under) Collection:	1/31/2025	(\$478,660)
Projected Over(Under) Collection:	9/30/2025	\$2,666,924