



# Ocala

110 SE Watula Avenue  
Ocala, FL 34471

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## Item Details

**File Number: 2024-0213**

**ID #:** 2024-0213

**Type:** Agenda Item

**Status:** Passed

**Version:** 1

**Placement:** 8

**In Control:** City Council

**File Created:** 10/26/2023

**Presented By:** :

**Final Action:** 11/07/2023

**Formal Title:** Approve expenditures for utility services provided by Duke Energy, Inc. for Fiscal Year 2023-24 with an estimated annual expenditure of \$140,000

### Internal Notes:

**Target Meeting:** 11/07/2023

**Agenda Number:** 8f.

**Sponsors:**

**Enactment Date:**

**Attachments:** Contract No WRS-210948 Expenditures 2021-2023, 4-18-2023 Council Report - Approved

**Enactment Number:**

**Recommendation:**

**Hearing Date:**

**Entered by:** mfriehauf@ocalafl.org

**Effective Date:**

### History of Legislative File

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	11/07/2023	Approved				Pass
	<b>Action Text:</b>						
	<b>Notes:</b>	There being no discussion the motion carried by roll call vote.					
		Aye: 5 Council President Mansfield, Council Member Bethea Sr, Pro Tem Dreyer, Council Member Musleh, and Council Member Hilty Sr					

**Text of Legislative File 2024-0213**

Approve expenditures for utility services provided by Duke Energy, Inc. for Fiscal Year 2023-24 with an estimated annual expenditure of \$140,000

**BACKGROUND:**

The City of Ocala Water Resources Department utilizes Duke Energy, Inc. (Duke) for electric services at various lift stations, the Perry Sprayfield in Belleview, and automated meter reading (AMR) locations throughout the City.

**FINDINGS AND CONCLUSIONS:**

Fiscal Year 2021-2022 expenditures for electrical services totaled \$75,253.88. Expenditures for Fiscal Year 2022-2023 totaled \$95,500.34 due to increasing utility costs. Staff projects that expenditures for Fiscal Year 2023-2024 will total \$140,000. Expenditures will be tracked under Contract No.: WRS/240111.

Staff recommends approval.

**FISCAL IMPACT:**

Fiscal Year 2023-24 funds for the yearly operating expenses are budgeted in the following account strings:

455-030-300-533-53-43010	\$5,000
455-030-303-535-53-43010	\$20,000
455-030-305-535-53-43010	\$115,000

**PROCUREMENT REVIEW:**

Purchases for services from a utility whose rates are determined and controlled by a public services commission or other governmental authority, to include electricity, natural gas, water, cable, and telephone services are exempted from competition under the City's Procurement Policy.

**LEGAL REVIEW:**

N/A

**ALTERNATIVE:**

- Approve with Changes
- Table
- Deny

Presentation By: Sean Lanier