

Department	Life Expectancy	Priority
Information Technology	2024-2029	1

Request Title

Information Technology Equipment Replacement/Procurement

Request Description

10 - Surveillance Cameras (Water Resources)
 2 - Surveillance Cameras & 2 Access Control Badge Readers (Public Works Sanitation)
 15 - Surveillance Cameras & 11 Badge Readers (Fire Stations 2&6, Complex Gates, Parking Garage)
 10 - Surveillance Cameras (OPD)

Justification

1. Request to purchase surveillance cameras to install at Water Resources - Master Lift Stations (#5, #17, #83, #91, #120) for added monitoring of critical infrastructure equipment for safety and secure operations. These areas now have more foot traffic. By adding these cameras it will help detect any unauthorized access, suspicious activity, or security threats that may occur at the lift stations.
2. Request to purchase the surveillance cameras to install at Fire Stations 2 and 6 for added security. Each year we've added cameras to two fire stations. This will be the last two fire stations outfitted with cameras.
3. Four Gate Readers and cameras for City Complex Gates (#1, #3, #4, and #5). Securing Complex gates and providing visibility with cameras.
4. Request to purchase surveillance camera for Metal Junk Yard and gate reader for Public Works Sanitation entrance.
5. OPD is requesting to deploy cameras around the City in continuance of meeting agency needs for investigations.

Strategic Goals Relevance

Operational Excellence

Cost Breakdown

10 - Surveillance Cameras (Water Resources)	\$	40,000
2 - Surveillance Cameras & 2 Access Control Badge Readers (Public Works Sanitation)	\$	14,000
15 - Surveillance Cameras & 11 Badge Readers (Fire Stations 2&6, Complex Gates, Parking Garage)	\$	113,000
Camera Upgrades (OPD)	\$	25,000
Total Cost Breakdown	\$	192,000

FISCAL DETAILS

		2024
001-035-214-529-52-34010	Other Services	36,000
001-035-214-529-52-52060	Machinery & Equipment (\$1,000 - \$4,999)	102,000
453-023-214-534-53-34010	Other Services	6,000
453-023-214-534-53-52060	Machinery & Equipment (\$1,000 - \$4,999)	8,000
455-030-214-535-53-34010	Other Services	16,000
455-030-214-535-53-52060	Machinery & Equipment (\$1,000 - \$4,999)	24,000
Total Expenditures		\$ 192,000